

1a. Aggregated Operating and Capital revenue per category, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14		
	Capital ¹	Operating	Total	Capital ¹	Operating	Total	Capital ¹	Operating	Total
Category A	13 026 028	124 679 138	137 705 166	14 616 841	141 805 006	156 421 847	15 278 842	160 770 674	176 049 517
Category B	10 130 537	65 027 205	75 157 742	9 850 965	67 524 924	77 375 889	9 796 131	74 107 828	83 903 959
Category C	6 125 636	13 592 790	19 718 426	7 051 705	13 153 400	20 205 105	6 984 772	13 753 597	20 738 369
Total	29 282 201	203 299 133	232 581 334	31 519 511	222 483 329	254 002 841	32 059 745	248 632 100	280 691 845
% of total expenditure									
Category A	44.5%	61.3%	59.2%	46.4%	63.7%	61.6%	47.7%	64.7%	62.7%
Category B	34.6%	32.0%	32.3%	31.3%	30.4%	30.5%	30.6%	29.8%	29.9%
Category C	20.9%	6.7%	8.5%	22.4%	5.9%	8.0%	21.8%	5.5%	7.4%

¹The difference between capital revenue and expenditure is made up of internal financing and borrowing

Source: National Treasury Local Government Database

1b. Aggregated Operating and Capital expenditure per category, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14		
	Capital ¹	Operating	Total	Capital ¹	Operating	Total	Capital ¹	Operating	Total
Category A	22 465 346	125 174 007	147 639 353	23 668 615	141 870 943	165 539 558	26 193 680	159 502 354	185 696 035
Category B	15 217 128	66 016 595	81 233 723	13 259 019	68 149 338	81 408 358	12 837 231	74 309 651	87 146 883
Category C	6 881 953	13 312 277	20 194 230	7 521 597	13 033 628	20 555 226	7 596 860	14 172 412	21 769 272
Total	44 564 427	204 502 879	249 067 306	44 449 232	223 053 909	267 503 141	46 627 772	247 984 418	294 612 189
% of total expenditure									
Category A	50.4%	61.2%	59.3%	53.2%	63.6%	61.9%	56.2%	64.3%	63.0%
Category B	34.1%	32.3%	32.6%	29.8%	30.6%	30.4%	27.5%	30.0%	29.6%
Category C	15.4%	6.5%	8.1%	16.9%	5.8%	7.7%	16.3%	5.7%	7.4%

¹The difference between capital revenue and expenditure is made up of internal financing and borrowing

Source: National Treasury Local Government Database

2a. Aggregated Operating and Capital expenditure for metros, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	764 669	3 616 250	4 380 919	744 638	4 518 761	5 263 399	932 469	4 843 058	5 775 526
Cape Town	5 089 867	22 141 875	27 231 742	4 765 897	25 508 436	30 274 333	5 049 165	29 024 494	34 073 659
Ekurhuleni Metro	2 374 785	21 151 308	23 526 094	2 299 855	24 246 497	26 546 352	2 320 646	27 819 126	30 139 772
eThekwini	5 097 529	21 466 600	26 564 129	5 213 560	24 075 368	29 288 928	6 475 822	27 538 910	34 014 732
City Of Johannesburg	3 722 199	28 266 482	31 988 681	4 532 815	31 348 099	35 880 914	4 942 734	34 217 918	39 160 652
Mangaung	824 147	3 691 530	4 515 677	774 470	4 155 900	4 930 369	756 354	4 625 961	5 382 315
Nelson Mandela Bay	1 406 732	6 621 119	8 027 851	1 362 298	7 477 034	8 839 332	1 667 396	8 424 901	10 092 297
City Of Tshwane	3 185 418	18 218 844	21 404 261	3 975 082	20 540 847	24 515 930	4 049 095	23 007 987	27 057 083
Total	22 465 346	125 174 007	147 639 353	23 668 615	141 870 943	165 539 558	26 193 680	159 502 354	185 696 035
% of total expenditure									
Buffalo City	3.4%	2.9%	3.0%	3.1%	3.2%	3.2%	3.6%	3.0%	3.1%
Cape Town	22.7%	17.7%	18.4%	20.1%	18.0%	18.3%	19.3%	18.2%	18.3%
Ekurhuleni Metro	10.6%	16.9%	15.9%	9.7%	17.1%	16.0%	8.9%	17.4%	16.2%
eThekwini	22.7%	17.1%	18.0%	22.0%	17.0%	17.7%	24.7%	17.3%	18.3%
City Of Johannesburg	16.6%	22.6%	21.7%	19.2%	22.1%	21.7%	18.9%	21.5%	21.1%
Mangaung	3.7%	2.9%	3.1%	3.3%	2.9%	3.0%	2.9%	2.9%	2.9%
Nelson Mandela Bay	6.3%	5.3%	5.4%	5.8%	5.3%	5.3%	6.4%	5.3%	5.4%
City Of Tshwane	14.2%	14.6%	14.5%	16.8%	14.5%	14.8%	15.5%	14.4%	14.6%

Source: National Treasury Local Government Database

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Camdeboo	EC101	-	144 297	144 297	-	154 229	154 229	-	160 335	160 335
Blue Crane Route	EC102	21 964	138 706	160 670	22 995	149 445	172 439	23 834	162 147	185 981
Ikwezi	EC103	11 530	30 847	42 377	105	32 220	32 325	20	33 920	33 940
Makana	EC104	120 897	302 733	423 630	20 186	326 988	347 173	-	354 202	354 202
Ndlambe	EC105	34 353	149 536	183 889	149 018	55 352	204 371	121 700	-	121 700
Sundays River Valley	EC106	22 827	91 090	113 918	22 558	99 427	121 985	23 767	107 457	131 224
Baviaans	EC107	-	44 468	44 468	-	47 021	47 021	-	49 727	49 727
Kouga	EC108	38 152	483 101	521 253	26 569	508 707	535 276	28 030	536 686	564 715
Kou-Kamma	EC109	20 245	-	20 245	17 551	-	17 551	18 520	-	18 520
Mbhashe	EC121	56 448	119 570	176 018	58 480	128 119	186 598	92 470	136 997	229 467
Mnquma	EC122	65 165	151 796	216 960	80 874	160 752	241 626	80 723	170 236	250 959
Great Kei	EC123	-	43 647	43 647	-	43 822	43 822	-	44 146	44 146
Amahlathi	EC124	-	-	-	-	-	-	-	-	-
Ngqushwa	EC126	23 961	-	23 961	22 191	56 163	78 354	26 928	-	26 928
Nkonkobe	EC127	36 808	128 757	165 565	40 537	133 049	173 586	43 500	142 283	185 783
Nxuba	EC128	12 854	49 263	62 117	13 536	51 874	65 409	15 080	54 727	69 807
Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-
Tsolwana	EC132	20 034	47 338	67 372	12 763	52 244	65 007	11 774	56 365	68 138
Inkwanca	EC133	9 106	38 138	47 244	10 955	40 908	51 863	11 580	44 045	55 625
Lukhanji	EC134	41 452	439 695	481 148	41 980	483 247	525 227	43 239	588 293	631 532
Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
Emalahleni (Ec)	EC136	33 244	148 671	181 915	33 462	162 681	196 143	35 007	182 860	217 867
Engcobo	EC137	55 967	47 118	103 085	30 873	50 501	81 373	31 947	53 398	85 345
Sakhisizwe	EC138	-	68 224	68 224	-	70 467	70 467	-	74 258	74 258
Elundini	EC141	44 081	143 577	187 658	46 682	152 115	198 797	63 360	161 205	224 565
Senqu	EC142	39 173	121 828	161 001	44 369	126 978	171 347	46 273	135 813	182 086
Maletswai	EC143	35 522	119 790	155 311	16 359	128 501	144 860	17 063	138 703	155 766
Gariep	EC144	-	-	-	-	-	-	-	-	-
Ngquza Hills	EC153	-	102 280	102 280	-	110 963	110 963	-	118 253	118 253
Port St Johns	EC154	24 227	65 281	89 507	25 044	74 050	99 094	26 547	78 126	104 673
Nyandeni	EC155	34 015	90 210	124 225	39 222	101 595	140 816	46 809	111 531	158 341
Mhlontlo	EC156	47 481	90 823	138 304	81 313	83 829	165 142	92 803	100 439	193 242
King Sabata Dalindyebo	EC157	115 862	623 642	739 504	73 900	-	73 900	75 375	-	75 375
Matatiele	EC441	123 713	171	123 884	67 656	173	67 829	77 083	185	77 268
Umzimvubu	EC442	67 104	78 738	145 843	70 595	75 505	146 100	74 688	79 909	154 597
Mbizana	EC443	251 116	-	251 116	56 536	-	56 536	40 601	-	40 601
Ntabankulu	EC444	35 732	59 488	95 220	43 067	62 454	105 521	34 316	65 780	100 096
Letsemeng	FS161	19 500	88 604	108 104	22 626	93 930	116 556	23 884	101 504	125 388
Kopanong	FS162	51 490	172 055	223 545	95 876	170 102	265 978	24 873	177 106	201 979
Mohokare	FS163	29 350	72 614	101 964	20 864	77 319	98 183	22 101	83 089	105 190

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
	Naledi (Fs)	15 598	48 769	64 367	17 203	52 747	69 950	18 150	55 815	73 965
	Masilonyana	34 142	155 054	189 196	36 868	164 997	201 865	38 896	176 778	215 674
	Tokologo	67 391	66 465	133 856	42 009	62 622	104 631	25 903	67 633	93 536
	Tswelopele	39 505	93 404	132 908	30 105	99 778	129 882	31 778	107 479	139 257
	Matjhabeng	204 638	1 339 583	1 544 221	200 498	1 375 580	1 576 078	220 549	1 495 631	1 716 180
	Nala	45 642	259 170	304 812	55 497	280 037	335 534	58 549	297 549	356 098
	Setsoto	76 650	294 251	370 901	80 057	308 937	388 994	84 061	324 384	408 445
	Dihlabeng	67 647	465 428	533 075	74 115	497 255	571 370	78 080	525 842	603 922
	Nketoana	38 195	120 336	158 531	31 026	133 112	164 138	28 340	140 246	168 586
	Maluti-a-Phofung	458 350	1 096 901	1 555 251	272 729	1 140 196	1 412 925	239 787	1 222 557	1 462 344
	Phumelela	77 617	107 269	184 886	65 000	114 638	179 638	56 154	123 441	179 595
	Mantsopa	40 276	111 892	152 169	42 935	165 187	208 122	46 470	181 586	228 056
	Moqhaka	110 007	439 462	549 469	-	463 823	463 823	-	493 268	493 268
	Ngwathe	83 428	417 855	501 283	65 649	437 771	503 420	70 984	461 772	532 756
	Metsimaholo	278 227	662 131	940 359	112 023	795 460	907 483	124 055	866 157	990 212
	Mafube	37 738	162 344	200 082	33 001	179 375	212 376	37 226	200 565	237 791
	Emfuleni	303 246	3 362 657	3 665 902	257 723	3 841 121	4 098 844	281 762	4 369 513	4 651 275
	Midvaal	41 524	549 766	591 290	40 349	583 924	624 274	33 293	612 791	646 084
	Lesedi	-	390 316	390 316	-	423 374	423 374	-	455 245	455 245
	Mogale City	226 213	1 374 612	1 600 825	240 078	1 562 531	1 802 609	306 804	1 678 549	1 985 353
	Randfontein	112 296	704 450	816 745	35 131	785 978	821 109	20 871	882 886	903 756
	Westonaria	93 578	355 442	449 020	100 685	375 951	476 636	107 114	398 482	505 596
	Merafong City	-	1 336 289	1 336 289	-	1 416 466	1 416 466	-	1 501 454	1 501 454
	Vulamehlo	18 729	48 020	66 749	17 947	37 170	55 117	18 851	37 170	56 021
	Umdoni	13 614	122 598	136 212	-	134 858	134 858	-	141 601	141 601
	Umzambe	38 962	69 449	108 411	42 079	74 943	117 022	45 445	80 939	126 384
	uMuziwabantu	32 098	78 248	110 346	17 766	81 895	99 662	8 912	89 418	98 330
	Ezingqoleni	18 182	24 895	43 077	17 025	26 467	43 492	17 922	28 748	46 670
	Hibiscus Coast	204 953	526 878	731 831	-	564 170	564 170	-	598 067	598 067
	uMshwathi	33 485	72 415	105 900	-	74 611	74 611	-	80 217	80 217
	uMngeni	18 506	225 863	244 369	16 228	245 124	261 352	17 120	262 288	279 408
	Mpofana	14 514	126 232	140 746	12 833	101 002	113 835	13 587	106 971	120 558
	Impendle	15 293	28 751	44 044	14 561	30 478	45 039	13 548	32 304	45 852
	Msunduzi	411 313	3 339 106	3 750 419	310 819	3 551 108	3 861 928	214 215	3 711 581	3 925 796
	Mkhambathini	13 038	49 142	62 180	15 542	45 660	61 202	14 077	49 056	63 133
	Richmond	21 592	49 146	70 738	20 430	47 506	67 936	21 575	51 533	73 108
	Emnambithi/Ladysmith	74 119	564 917	639 036	115 571	594 276	709 847	96 149	650 210	746 359
	Indaka	16 770	79 665	96 435	20 391	-	20 391	21 513	-	21 513
	Umtshezi	47 352	253 354	300 706	65 046	287 885	352 931	51 460	329 361	380 821
	Okhahlamba	24 893	127 367	152 260	33 076	118 787	151 863	35 550	115 980	151 530

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Imbabazane	KZN236	45 531	59 597	105 128	28 990	62 430	91 420	29 169	70 030	99 199
Endumeni	KZN241	34 858	172 001	206 859	4 411	193 234	197 645	3 767	219 922	223 689
Nquthu	KZN242	25 699	111 626	137 325	25 558	118 208	143 766	26 963	133 208	160 171
Msinga	KZN244	26 581	72 201	98 782	26 000	76 588	102 588	29 500	81 803	111 303
Umvoti	KZN245	45 367	137 979	183 346	43 766	572 846	616 612	28 490	607 217	635 707
Newcastle	KZN252	312 846	1 478 551	1 791 397	228 366	1 579 183	1 807 549	183 194	1 763 359	1 946 553
eMadlangeni	KZN253	9 913	43 927	53 840	10 558	47 512	58 070	11 139	50 888	62 027
Dannhauser	KZN254	36 352	24 283	60 635	38 878	11 885	50 763	41 155	12 529	53 684
eDumbe	KZN261	16 146	57 671	73 817	5 498	62 843	68 341	18 351	64 676	83 027
uPhongolo	KZN262	31 693	96 037	127 730	39 451	100 489	139 939	37 622	106 016	143 638
Abaqulusi	KZN263	48 248	363 002	411 250	55 504	386 930	442 434	44 906	424 310	469 216
Nongoma	KZN265	51 834	77 239	129 073	72 352	82 446	154 799	40 987	86 878	127 865
Ulundi	KZN266	64 485	117 764	182 249	66 759	124 936	191 695	64 002	133 405	197 407
Umhlabuyalingana	KZN271	73 127	40 827	113 955	39 205	41 764	80 969	39 537	44 817	84 354
Jozini	KZN272	490	59 888	60 378	209	66 811	67 020	218	24 421	24 639
The Big 5 False Bay	KZN273	0	23 511	23 511	-	24 755	24 755	-	26 686	26 686
Hlabisa	KZN274	24 412	50 278	74 690	42 513	40 010	82 523	27 750	43 249	70 999
Mtubatuba	KZN275	-	69 687	69 687	-	74 653	74 653	-	79 132	79 132
Mfolozi	KZN281	17 624	43 875	61 499	21 650	48 350	70 000	22 368	52 632	75 000
uMhlathuze	KZN282	220 734	2 046 274	2 267 008	254 320	2 617 643	2 871 963	302 345	3 101 086	3 403 431
Ntambanana	KZN283	11 718	18 623	30 341	13 823	23 189	37 012	14 562	24 561	39 123
uMlalazi	KZN284	33 318	178 565	211 883	34 432	196 522	230 954	40 006	218 474	258 480
Mthonjaneni	KZN285	31 998	44 358	76 356	20 473	48 189	68 662	20 703	51 400	72 103
Nkandla	KZN286	18 697	47 857	66 554	28 248	51 140	79 388	43 192	55 356	98 548
Mandeni	KZN291	70 198	105 991	176 189	105 044	110 476	215 520	100 957	118 289	219 246
KwaDukuza	KZN292	390 853	813 164	1 204 016	358 880	856 362	1 215 242	363 688	914 887	1 278 574
Ndwedwe	KZN293	47 524	60 229	107 753	53 383	63 854	117 237	57 744	71 615	129 359
Maphumulo	KZN294	39 127	55 172	94 299	40 252	58 670	98 922	34 322	62 908	97 230
Ingwe	KZN431	41 604	47 520	89 124	57 491	48 786	106 277	44 553	51 839	96 392
Kwa Sani	KZN432	8 374	26 163	34 537	7 261	27 528	34 789	10 757	29 107	39 864
Greater Kokstad	KZN433	90 441	303 040	393 481	111 812	343 727	455 538	74 003	319 107	393 110
Ubuhlebezwe	KZN434	27 222	61 794	89 016	26 336	65 459	91 795	30 202	68 123	98 325
Umzimkhulu	KZN435	52 704	101 316	154 020	-	106 686	106 686	-	112 554	112 554
Greater Giyani	LIM331	54 932	154 608	209 540	70 312	162 395	232 707	62 510	171 271	233 781
Greater Letaba	LIM332	81 243	136 467	217 710	88 635	144 568	233 203	71 828	153 137	224 965
Greater Tzaneen	LIM333	118 376	675 749	794 125	51 845	703 670	755 516	54 437	738 854	793 291
Ba-Phalaborwa	LIM334	45 701	336 488	382 189	71 673	388 957	460 630	76 519	424 439	500 958
Maruleng	LIM335	34 258	80 418	114 676	35 778	85 127	120 905	38 087	89 918	128 005
Musina	LIM341	12 039	150 589	162 628	12 677	159 012	171 689	13 374	167 965	181 339
Mutale	LIM342	18 223	78 546	96 769	18 185	83 812	101 997	18 474	88 200	106 674

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Thulamela	LIM343	95 779	547 986	643 764	212 097	477 870	689 967	101 868	484 291	586 159
Makhado	LIM344	216 927	758 902	975 829	128 425	715 287	843 712	135 488	754 628	890 116
Blouberg	LIM351	39 755	107 793	147 548	43 924	112 129	156 053	39 620	126 253	165 873
Aganang	LIM352	37 528	68 998	106 526	46 074	65 269		42 409	71 018	
Molemole	LIM353	35 944	95 614	131 558	-	98 798	98 798	-	111 857	111 857
Polokwane	LIM354	389 198	1 475 280	1 864 478	375 681	1 561 933	1 937 614	399 173	1 650 389	2 049 562
Lepelle-Nkumpi	LIM355	114 596	139 113	253 709	114 428	146 486	260 914	126 337	154 215	280 552
Thabazimbi	LIM361	364	177 863	178 227	383	187 290	187 673	404	197 591	197 995
Lephalale	LIM362	55 578	246 260	301 838	44 459	258 708	303 167	46 960	275 888	322 848
Mookgopong	LIM364	16 859	98 813	115 673	23 835	109 026	132 861	21 996	120 228	142 224
Modimolle	LIM365	33 315	212 526	245 842	49 781	233 144	282 925	48 903	251 642	300 545
Bela Bela	LIM366	28 864	178 933	207 797	-	188 418	188 418	21 868	183 344	205 212
Mogalakwena	LIM367	203 996	545 928	749 924	263 181	600 798	863 979	262 878	672 445	935 323
Ephraim Mogale	LIM471	28 210	106 748	134 958	29 127	127 049	156 176	55 503	139 439	194 942
Elias Motsoaledi	LIM472	109 136	159 220	268 356	73 967	169 126	243 093	62 423	184 361	246 784
Makhuduthamaga	LIM473	100 582	117 860	218 442	127 188	114 699	241 887	134 799	120 762	255 561
Fetakgomo	LIM474	17 200	51 168	68 368	21 785	56 456	78 240	26 895	55 379	82 274
Greater Tubatse	LIM475	66 071	112 735	178 806	-	124 009	124 009	-	131 512	131 512
Albert Luthuli	MP301	-	222 471	222 471	-	-	-	-	-	-
Masukaligwa	MP302	-	396 570	396 570	-	419 487	419 487	-	441 924	441 924
Mkhondo	MP303	71 703	291 014	362 717	-	326 288	326 288	-	356 308	356 308
Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
Lekwa	MP305	44 066	359 988	404 054	50 612	398 274	448 886	52 695	429 100	481 795
Dipaleseng	MP306	32 517	73 577	106 094	52 688	78 945	131 633	51 690	90 551	142 241
Govan Mbeki	MP307	-	1 136 587	1 136 587	-	1 291 729	1 291 729	-	1 476 117	1 476 117
Victor Khanye	MP311	-	247 785	247 785	-	270 502	270 502	-	296 671	296 671
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	208 480	917 619	1 126 098	212 992	1 006 242	1 219 234	257 180	1 112 807	1 369 987
Emakhazeni	MP314	13 131	161 639	174 770	16 766	162 073	178 839	17 684	170 722	188 405
Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
Dr J.S. Moroka	MP316	214 900	402 176	617 076	178 000	500 129	678 129	130 000	551 743	681 743
Thaba Chweu	MP321	-	274 537	274 537	-	306 673	306 673	-	346 809	346 809
Mbombela	MP322	640 400	1 587 769	2 228 169	634 010	-	634 010	457 823	-	457 823
Umjindi	MP323	-	-	-	-	-	-	-	-	-
Nkomazi	MP324	-	377 258	377 258	-	381 309	381 309	-	400 431	400 431
Bushbuckridge	MP325	681	646	1 327	-	700	700	-	771	771
Richtersveld	NC061	9 513	52 126	61 639	26 648	56 850	83 498	-	62 607	62 607
Nama Khoi	NC062	50 598	150 535	201 133	16 339	158 559	174 898	24 181	167 532	191 713
Kamiesberg	NC064	14 108	34 550	48 658	16 746	34 208	50 954	20 360	36 103	56 463
Hantam	NC065	12 018	58 620	70 638	-	62 350	62 350	-	66 752	66 752

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Karoo Hoogland	NC066	12 083	34 605	46 688	–	37 153	37 153	–	40 125	40 125
Khai-Ma	NC067	20 341	36 993	57 334	–	27 962	27 962	–	29 947	29 947
Ubuntu	NC071	8 995	43 364	52 359	8 930	36 154	45 084	8 056	37 728	45 784
Umsobomvu	NC072	47 590	72 237	119 827	34 337	80 020	114 357	–	88 427	88 427
Emthanjeni	NC073	20 657	158 684	179 341	21 031	177 658	198 689	21 379	181 824	203 203
Kareeberg	NC074	7 892	38 003	45 895	9 596	42 644	52 240	10 124	47 507	57 631
Renosterberg	NC075	–	28 089	28 089	–	29 904	29 904	–	32 190	32 190
Thembellile	NC076	13 852	38 178	52 030	13 719	41 063	54 782	14 481	46 129	60 610
Siyathemba	NC077	11 751	72 608	84 359	10 714	75 679	86 393	11 304	82 332	93 636
Siyancuma	NC078	42 513	166	42 679	41 122	184	41 306	43 384	204	43 588
Mier	NC081	14 367	19 827	34 194	11 411	19 035	30 446	12 038	20 419	32 457
!Kai! Garib	NC082	24 968	128 595	153 563	24 733	147 430	172 163	25 032	170 969	196 001
//Khara Hais	NC083	154 277	375 173	529 450	–	–	–	–	–	–
!Kheis	NC084	17 079	24 811	41 890	13 902	27 592	41 494	14 667	30 065	44 732
Tsantsabane	NC085	68 862	89 597	158 459	25 585	95 420	121 005	17 859	102 437	120 296
Kgatelopele	NC086	15 157	52 496	67 653	–	53 160	53 160	–	121 999	121 999
Sol Plaatje	NC091	246 419	1 198 854	1 445 273	140 566	1 336 692	1 477 258	93 610	1 499 308	1 592 918
Dikgatlong	NC092	–	92 123	92 123	–	99 015	99 015	–	104 930	104 930
Magareng	NC093	40 403	79 749	120 152	22 256	86 951	109 207	23 480	93 772	117 252
Phokwane	NC094	45 798	164 300	210 099	33 228	180 096	213 324	36 901	202 026	238 927
Joe Morolong	NC451	50 057	81 768	131 825	57 697	85 761	143 458	61 516	90 155	151 671
Ga-Segonyana	NC452	61 274	167 357	228 631	–	–	–	–	–	–
Gamagara	NC453	62 861	150 075	212 935	206 196	158 087	364 283	172 077	183 262	355 339
Moretele	NW371	92 024	198 038	290 062	157 000	209 922	366 922	111 000	222 516	333 516
Madibeng	NW372	284 250	949 715	1 233 965	263 458	979 215	1 242 673	280 650	981 754	1 262 404
Rustenburg	NW373	496 605	2 242 663	2 739 268	498 659	2 541 814	3 040 474	636 728	2 969 877	3 606 605
Kgetlengrivier	NW374	26 998	94 719	121 717	31 299	105 582	136 881	30 088	122 192	152 280
Moses Kotane	NW375	144 620	376 772	521 392	127 746	404 200	531 945	129 619	433 400	563 018
Ratlou	NW381	22 918	60 181	83 099	26 545	66 964	93 509	26 156	73 106	99 262
Tswaing	NW382	54 831	119 265	174 096	53 536	125 879	179 415	56 661	134 780	191 441
Mafikeng	NW383	64 617	389 238	453 855	46 930	408 906	455 836	47 685	427 742	475 427
Ditsobotla	NW384	65 669	289 842	355 511	52 227	307 584	359 811	55 253	325 119	380 372
Ramotshere Moiloa	NW385	44 058	168 554	212 612	52 210	178 262	230 472	49 833	213 092	262 925
Naledi (Nw)	NW392	47 272	209 430	256 702	39 239	226 330	265 569	40 086	239 754	279 840
Mamusa	NW393	–	91 407	91 407	–	–	–	–	–	–
Greater Taung	NW394	73 621	104 046	177 667	78 078	133 265	211 343	72 513	145 822	218 335
Lekwa-Teemane	NW396	35 136	191 089	226 225	28 358	191 940	220 298	27 801	214 499	242 300
Molopo-Kagisano	NW397	–	–	–	–	–	–	–	–	–
Ventersdorp	NW401	23 154	114 264	137 418	36 374	121 196	157 570	28 265	128 268	156 533
Tlokwe	NW402	118 956	788 796	907 752	97 823	911 494	1 009 318	99 060	1 035 686	1 134 746

1.2 Aggregated Operating and Capital expenditure for category B (local municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14			
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
	City Of Matlosana	NW403	206 159	1 831 544	2 037 703	194 332	1 945 062	2 139 394	256 567	2 054 298	2 310 865
	Maquassi Hills	NW404	50 275	247 752	298 027	62 410	229 098	291 508	47 584	238 022	285 606
	Matzikama	WC011	48 836	169 948	218 783	45 657	179 974	225 632	46 143	190 953	237 096
	Cederberg	WC012	62 798	163 577	226 375	23 791	177 277	201 068	24 459	200 591	225 050
	Bergrivier	WC013	36 266	171 869	208 134	49 026	178 710	227 736	26 350	193 270	219 620
	Saldanha Bay	WC014	136 571	640 355	776 927	133 842	717 764	851 606	147 148	749 340	896 488
	Swartland	WC015	96 349	416 987	513 336	95 887	447 838	543 724	53 289	503 726	557 015
	Witzenberg	WC022	67 697	287 242	354 939	39 025	338 835	377 860	26 864	364 060	390 924
	Drakenstein	WC023	363 023	1 236 787	1 599 810	331 678	1 426 604	1 758 281	352 323	1 651 403	2 003 726
	Stellenbosch	WC024	199 066	842 801	1 041 867	202 196	916 806	1 119 002	210 249	1 022 645	1 232 894
	Breede Valley	WC025	113 513	635 254	748 767	47 160	662 143	709 304	76 804	698 215	775 018
	Langeberg	WC026	-	428 107	428 107	-	-	-	-	-	-
	Theewaterskloof	WC031	87 304	240 518	327 822	70 045	262 438	332 483	77 966	290 666	368 632
	Overstrand	WC032	213 971	728 432	942 403	171 114	789 321	960 435	140 675	859 798	1 000 473
	Cape Agulhas	WC033	25 035	179 368	204 403	32 828	177 005	209 833	32 955	193 872	226 827
	Swellendam	WC034	64 319	126 694	191 013	7 520	138 075	145 595	2 500	147 522	150 022
	Kannaland	WC041	21 776	78 343	100 119	25 718	85 636	111 354	20 366	93 867	114 233
	Hessequa	WC042	68 122	260 416	328 537	100 074	281 999	382 073	109 259	316 960	426 219
	Mossel Bay	WC043	118 021	607 203	725 224	114 290	664 405	778 695	106 535	737 905	844 439
	George	WC044	162 912	965 196	1 128 108	171 685	1 007 277	1 178 962	159 365	1 138 809	1 298 174
	Oudtshoorn	WC045	81 337	406 740	488 077	54 585	439 774	494 359	45 344	487 230	532 574
	Bitou	WC047	44 081	330 969	375 050	49 859	355 922	405 781	50 530	394 144	444 674
	Knysna	WC048	63 011	471 618	534 629	75 010	503 086	578 096	88 510	557 580	646 090
	Laingsburg	WC051	13 416	34 920	48 336	10 125	37 436	47 561	9 922	39 981	49 903
	Prince Albert	WC052	8 702	39 002	47 705	8 149	41 759	49 908	8 621	44 883	53 504
	Beaufort West	WC053	53 443	173 208	226 651	48 109	190 896	239 005	26 438	207 299	233 737
	Total		15 217 128	66 016 595	81 233 723	13 259 019	68 149 338	81 408 358	12 837 231	74 309 651	87 146 883

Source: National Treasury Local Government Database

1.3 Aggregated Operating and Capital expenditure for category C (district municipalities), 2011/12 - 2013/14

R thousand		2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
West Coast	DC1	30 810	273 555	304 365	102 874	236 018	338 892	99 675	310 645	410 320
Cacadu	DC10	6 552	191 778	198 330	2 500	123 022	125 522	1 500	128 715	130 215
Amathole	DC12	416 135	888 707	1 304 843	462 039	954 516	1 416 554	457 455	1 021 768	1 479 223
Chris Hani	DC13	423 939	446 873	870 813	531 791	443 694	975 485	582 014	994 536	1 576 550
Joe Gqabi	DC14	136 500	190 645	327 145	164 500	202 125	366 625	-	-	-
O .R. Tambo	DC15	280 806	1 085 269	1 366 075	496 212	986 248	1 482 460	491 851	1 073 044	1 564 895
Xhariep	DC16	3 373	50 351	53 724	1 509	55 837	57 346	1 320	61 760	63 080
Lejweleputswa	DC18	8 175	99 916	108 091	260	100 554	100 814	274	105 642	105 916
Thabo Mofutsanyana	DC19	13 000	66 180	79 180	16 000	65 006	81 006	14 500	70 392	84 892
Cape Winelands DM	DC2	14 955	485 033	499 988	31 978	522 934	554 912	38 328	545 932	584 260
Fezile Dabi	DC20	6 435	212 396	218 831	6 776	208 021	214 797	7 149	192 931	200 080
Ugu	DC21	366 519	680 918	1 047 437	384 845	712 034	1 096 880	404 087	751 322	1 155 410
uMgungundlovu	DC22	101 772	419 318	521 090	106 291	316 115	422 406	110 127	335 027	445 154
Uthukela	DC23	171 697	579 920	751 617	229 956	642 481	872 437	262 088	699 434	961 522
Umzinyathi	DC24	168 886	174 854	343 740	207 694	187 423	395 117	225 545	202 296	427 841
Amajuba	DC25	85 346	106 968	192 314	51 889	112 261	164 150	54 734	120 402	175 136
Zululand	DC26	248 052	318 834	566 886	293 240	298 300	591 540	309 359	316 716	626 075
Umkhanyakude	DC27	222 741	206 615	429 356	227 304	209 246	436 550	239 806	222 374	462 180
uThungulu	DC28	196 755	441 811	638 566	243 251	451 151	694 403	273 512	460 918	734 430
iLembe	DC29	254 825	364 029	618 855	218 756	391 743	610 499	227 669	422 607	650 276
Overberg	DC3	1 545	109 031	110 576	670	115 141	115 811	670	122 880	123 550
Gert Sibande	DC30	37 000	285 361	322 361	43 000	249 847	292 847	23 000	256 119	279 119
Nkangala	DC31	36 007	612 461	648 468	7 894	334 852	342 746	8 363	349 381	357 743
Ehlanzeni	DC32	16 500	160 072	176 572	18 181	162 460	180 642	21 760	165 889	187 649
Mopani	DC33	937 828	333 650	1 271 478	367 152	370 037	737 189	370 182	359 252	729 434
Vhembe	DC34	816 469	516 680	1 333 149	1 462 539	544 138	2 006 677	1 420 406	579 543	1 999 949
Capricorn	DC35	270 921	503 956	774 877	274 782	514 054	788 836	283 368	548 097	831 466
Waterberg	DC36	18 603	113 209	131 812	1 000	97 924	98 924	-	103 884	103 884
Bojanala Platinum	DC37	7 587	332 936	340 523	7 989	350 581	358 570	12 878	363 143	376 021
Ngaka Modiri Molema	DC38	221 459	355 877	577 336	228 447	390 650	619 097	242 154	414 069	656 223
Dr Ruth Segomotsi Mompati	DC39	-	214 716	214 716	-	200 114	200 114	-	223 717	223 717
Eden	DC4	19 000	186 599	205 599	-	164 052	164 052	-	174 031	174 031
Dr Kenneth Kaunda	DC40	5 304	248 920	254 225	1 053	180 889	181 943	1 141	195 633	196 774
Sedibeng	DC42	65 200	354 051	419 251	37 754	372 815	410 570	34 016	393 320	427 336
Sisonke	DC43	294 808	304 550	599 358	185 230	330 948	516 178	181 515	355 330	536 845
Alfred Nzo	DC44	459 160	314 768	773 928	488 926	338 839	827 765	520 606	373 267	893 873
John Taolo Gaetsewe	DC45	1 488	68 615	70 103	-	62 191	62 191	-	65 559	65 559
Sekhukhune	DC47	490 529	401 987	892 516	609 525	458 100	1 067 625	669 910	484 269	1 154 179
West Rand	DC48	1 000	252 132	253 132	1 000	265 559	266 559	1 000	279 932	280 932
Central Karoo	DC5	100	51 746	51 846	70	45 874	45 944	74	49 112	49 185
Namakwa	DC6	849	72 087	72 936	950	50 753	51 703	1 424	53 410	54 834
Pixley Ka Seme (Nc)	DC7	780	56 062	56 842	819	58 836	59 655	860	61 778	62 638
Siyanda	DC8	19 139	73 021	92 160	1 570	59 771	61 341	1 639	63 873	65 512
Frances Baard	DC9	3 400	105 821	109 221	3 380	96 471	99 851	900	100 462	101 362
Total		6 881 953	13 312 277	20 194 230	7 521 597	13 033 628	20 555 226	7 596 860	14 172 412	21 769 272

Source: National Treasury Local Government Database

4. Aggregated Operating and Capital expenditure for provinces, 2011/12 - 2013/14

R thousand	Community Survey 2007	2011/12			2012/13			2013/14		
		Capital ¹	Operating	Total	Capital ¹	Operating	Total	Capital ¹	Operating	Total
Eastern Cape	6 527 747	5 337 528	17 518 232	22 855 760	5 422 279	18 767 614	24 189 893	5 856 327	20 801 314	26 657 641
Free State	2 773 059	2 630 521	10 293 962	12 924 483	2 097 096	11 198 183	13 295 279	2 009 436	12 159 089	14 168 525
Gauteng	10 451 713	10 125 458	76 316 348	86 441 807	11 520 472	85 763 165	97 283 637	12 097 335	95 617 203	107 714 538
KwaZulu-Natal	10 259 230	10 176 063	37 860 475	48 036 538	9 942 755	42 077 114	52 019 869	11 140 339	47 015 265	58 155 604
Limpopo	5 238 286	4 489 023	8 684 086	13 173 110	4 618 439	9 058 289	13 676 728	4 606 620	9 594 073	14 200 693
Mpumalanga	3 643 435	1 315 385	7 507 530	8 822 915	1 214 142	5 889 512	7 103 654	1 020 195	6 445 341	7 465 536
North West	3 271 948	2 085 514	9 619 763	11 705 277	2 083 713	10 208 947	12 292 661	2 251 722	11 156 490	13 408 212
Northern Cape	1 058 060	1 099 089	3 819 089	4 918 179	741 475	3 477 649	4 219 124	615 273	3 883 831	4 499 104
Western Cape	5 278 585	7 305 845	32 883 393	40 189 238	6 808 860	36 613 437	43 422 297	7 030 526	41 311 812	48 342 337
Total	48 502 063	44 564 427	204 502 879	249 067 306	44 449 232	223 053 909	267 503 141	46 627 772	247 984 418	294 612 189
Per capita spending										
Eastern Cape		818	2 684	3 501	831	2875	3706	897	3 187	4 084
Free State		949	3 712	4 661	756	4038	4794	725	4 385	5 109
Gauteng		969	7 302	8 271	1102	8206	9308	1 157	9 148	10 306
KwaZulu-Natal		992	3 690	4 682	969	4101	5071	1 086	4 583	5 669
Limpopo		857	1 658	2 515	882	1729	2611	879	1 832	2 711
Mpumalanga		361	2 061	2 422	333	1616	1950	280	1 769	2 049
North West		637	2 940	3 577	637	3120	3757	688	3 410	4 098
Northern Cape		1 039	3 610	4 648	701	3287	3988	582	3 671	4 252
Western Cape		1 384	6 230	7 614	1290	6936	8226	1 332	7 826	9 158
Total		919	4 216	5 135	916	4599	5515	961	5 113	6 074

¹The difference between capital revenue and expenditure is made up of internal financing and borrowing

Source: National Treasury Local Government Database, StatsSA Community Survey, 2007

2.1 Aggregated Operating and Capital expenditure for Eastern Cape, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Eastern Cape											
A	Buffalo City	BUF	764 669	3 616 250	4 380 919	744 638	4 518 761	5 263 399	932 469	4 843 058	5 775 526
A	Nelson Mandela Bay	NMA	1 406 732	6 621 119	8 027 851	1 362 298	7 477 034	8 839 332	1 667 396	8 424 901	10 092 297
	Total Metros		2 171 401	10 237 368	12 408 770	2 106 936	11 995 795	14 102 731	2 599 864	13 267 959	15 867 823
B	Camdeboo	EC101	-	144 297	144 297	-	154 229	154 229	-	160 335	160 335
B	Blue Crane Route	EC102	21 964	138 706	160 670	22 995	149 445	172 439	23 834	162 147	185 981
B	Ikwezi	EC103	11 530	30 847	42 377	105	32 220	32 325	20	33 920	33 940
B	Makana	EC104	120 897	302 733	423 630	20 186	326 988	347 173	-	354 202	354 202
B	Ndlambe	EC105	34 353	149 536	183 889	149 018	55 352	204 371	121 700	-	121 700
B	Sundays River Valley	EC106	22 827	91 090	113 918	22 558	99 427	121 985	23 767	107 457	131 224
B	Baviaans	EC107	-	44 468	44 468	-	47 021	47 021	-	49 727	49 727
B	Kouga	EC108	38 152	483 101	521 253	26 569	508 707	535 276	28 030	536 686	564 715
B	Kou-Kamma	EC109	20 245	-	20 245	17 551	-	17 551	18 520	-	18 520
C	Cacadu	DC10	6 552	191 778	198 330	2 500	123 022	125 522	1 500	128 715	130 215
	Total Cacadu		276 521	1 576 558	1 853 079	261 482	1 496 411	1 757 893	217 372	1 533 188	1 750 560
B	Mbhashe	EC121	56 448	119 570	176 018	58 480	128 119	186 598	92 470	136 997	229 467
B	Mnquma	EC122	65 165	151 796	216 960	80 874	160 752	241 626	80 723	170 236	250 959
B	Great Kei	EC123	-	43 647	43 647	-	43 822	43 822	-	44 146	44 146
B	Amahlathi	EC124	-	-	-	-	-	-	-	-	-
B	Ngqushwa	EC126	23 961	-	23 961	22 191	56 163	78 354	26 928	-	26 928
B	Nkonkobe	EC127	36 808	128 757	165 565	40 537	133 049	173 586	43 500	142 283	185 783
B	Nxuba	EC128	12 854	49 263	62 117	13 536	51 874	65 409	15 080	54 727	69 807
C	Amathole	DC12	416 135	888 707	1 304 843	462 039	954 516	1 416 554	457 455	1 021 768	1 479 223
	Total Amathole		611 372	1 381 740	1 993 112	677 657	1 528 294	2 205 951	716 156	1 570 157	2 286 312
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	20 034	47 338	67 372	12 763	52 244	65 007	11 774	56 365	68 138
B	Inkwanca	EC133	9 106	38 138	47 244	10 955	40 908	51 863	11 580	44 045	55 625
B	Lukhanji	EC134	41 452	439 695	481 148	41 980	483 247	525 227	43 239	588 293	631 532
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	33 244	148 671	181 915	33 462	162 681	196 143	35 007	182 860	217 867
B	Engcobo	EC137	55 967	47 118	103 085	30 873	50 501	81 373	31 947	53 398	85 345
B	Sakhisizwe	EC138	-	68 224	68 224	-	70 467	70 467	-	74 258	74 258
C	Chris Hani	DC13	423 939	446 873	870 813	531 791	443 694	975 485	582 014	994 536	1 576 550
	Total Chris Hani		583 742	1 236 057	1 819 799	661 824	1 303 741	1 965 565	715 561	1 993 754	2 709 315
B	Elundini	EC141	44 081	143 577	187 658	46 682	152 115	198 797	63 360	161 205	224 565
B	Senqu	EC142	39 173	121 828	161 001	44 369	126 978	171 347	46 273	135 813	182 086
B	Maletswai	EC143	35 522	119 790	155 311	16 359	128 501	144 860	17 063	138 703	155 766
B	Gariep	EC144	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	136 500	190 645	327 145	164 500	202 125	366 625	-	-	-
	Total Joe Gqabi		255 276	575 839	831 116	271 911	609 719	881 629	126 696	435 721	562 417
B	Ngquzza Hills	EC153	-	102 280	102 280	-	110 963	110 963	-	118 253	118 253
B	Port St Johns	EC154	24 227	65 281	89 507	25 044	74 050	99 094	26 547	78 126	104 673
B	Nyandeni	EC155	34 015	90 210	124 225	39 222	101 595	140 816	46 809	111 531	158 341
B	Mhlontlo	EC156	47 481	90 823	138 304	81 313	83 829	165 142	92 803	100 439	193 242
B	King Sabata Dalindyebo	EC157	115 862	623 642	739 504	73 900	-	73 900	75 375	-	75 375
C	O .R. Tambo	DC15	280 806	1 085 269	1 366 075	496 212	986 248	1 482 460	491 851	1 073 044	1 564 895
	Total O .R. Tambo		502 390	2 057 505	2 559 895	715 691	1 356 684	2 072 375	733 384	1 481 395	2 214 779
B	Matatiele	EC441	123 713	171	123 884	67 656	173	67 829	77 083	185	77 268
B	Umtzimvubu	EC442	67 104	78 738	145 843	70 595	75 505	146 100	74 688	79 909	154 597
B	Mbizana	EC443	251 116	-	251 116	-	56 536	40 601	-	-	40 601
B	Ntabankulu	EC444	35 732	59 488	95 220	43 067	62 454	105 521	34 316	65 780	100 096
C	Alfred Nzo	DC44	459 160	314 768	773 928	488 926	338 839	827 765	520 606	373 267	893 873
	Total Alfred Nzo		936 826	453 165	1 389 991	726 779	476 971	1 203 750	747 294	519 141	1 266 435
	Total: Eastern Cape Municipalities		5 337 528	17 518 232	22 855 760	5 422 279	18 767 614	24 189 893	5 856 327	20 801 314	26 657 641

Source: National Treasury Local Government Database

2.2 Aggregated Operating and Capital expenditure for Free State, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Free State											
A	Mangaung	MAN	824 147	3 691 530	4 515 677	774 470	4 155 900	4 930 369	756 354	4 625 961	5 382 315
	Total Metros		824 147	3 691 530	4 515 677	774 470	4 155 900	4 930 369	756 354	4 625 961	5 382 315
B	Letsemeng	FS161	19 500	88 604	108 104	22 626	93 930	116 556	23 884	101 504	125 388
B	Kopanong	FS162	51 490	172 055	223 545	95 876	170 102	265 978	24 873	177 106	201 979
B	Mohokare	FS163	29 350	72 614	101 964	20 864	77 319	98 183	22 101	83 089	105 190
B	Naledi (Fs)	FS164	15 598	48 769	64 367	17 203	52 747	69 950	18 150	55 815	73 965
C	Xhariep	DC16	3 373	50 351	53 724	1 509	55 837	57 346	1 320	61 760	63 080
	Total Xhariep		119 311	432 394	551 704	158 078	449 935	608 013	90 328	479 273	569 601
B	Masilonyana	FS181	34 142	155 054	189 196	36 868	164 997	201 865	38 896	176 778	215 674
B	Tokologo	FS182	67 391	66 465	133 856	42 009	62 622	104 631	25 903	67 633	93 536
B	Tswelopele	FS183	39 505	93 404	132 908	30 105	99 778	129 882	31 778	107 479	139 257
B	Matjhabeng	FS184	204 638	1 339 583	1 544 221	200 498	1 375 580	1 576 078	220 549	1 495 631	1 716 180
B	Nala	FS185	45 642	259 170	304 812	55 497	280 037	335 534	58 549	297 549	356 098
C	Lejweleputswa	DC18	8 175	99 916	108 091	260	100 554	100 814	274	105 642	105 916
	Total Lejweleputswa		399 493	2 013 592	2 413 084	365 237	2 083 567	2 448 804	375 949	2 250 713	2 626 661
B	Setsoto	FS191	76 650	294 251	370 901	80 057	308 937	388 994	84 061	324 384	408 445
B	Dihlabeng	FS192	67 647	465 428	533 075	74 115	497 255	571 370	78 080	525 842	603 922
B	Nketoana	FS193	38 195	120 336	158 531	31 026	133 112	164 138	28 340	140 246	168 586
B	Maluti-a-Phofung	FS194	458 350	1 096 901	1 555 251	272 729	1 140 196	1 412 925	239 787	1 222 557	1 462 344
B	Phumelela	FS195	77 617	107 269	184 886	65 000	114 638	179 638	56 154	123 441	179 595
B	Mantsopa	FS196	40 276	111 892	152 169	42 935	165 187	208 122	46 470	181 586	228 056
C	Thabo Mofutsanyana	DC19	13 000	66 180	79 180	16 000	65 006	81 006	14 500	70 392	84 892
	Total Thabo Mofutsanyana		771 735	2 262 258	3 033 994	581 862	2 424 332	3 006 194	547 392	2 588 449	3 135 841
B	Moghaka	FS201	110 007	439 462	549 469	-	463 823	463 823	-	493 268	493 268
B	Ngwathe	FS203	83 428	417 855	501 283	65 649	437 771	503 420	70 984	461 772	532 756
B	Metsimaholo	FS204	278 227	662 131	940 359	112 023	795 460	907 483	124 055	866 157	990 212
B	Mafube	FS205	37 738	162 344	200 082	33 001	179 375	212 376	37 226	200 565	237 791
C	Fezile Dabi	DC20	6 435	212 396	218 831	6 776	208 021	214 797	7 149	192 931	200 080
	Total Fezile Dabi		515 835	1 894 189	2 410 024	217 449	2 084 450	2 301 899	239 413	2 214 693	2 454 106
	Total Free State		2 630 521	10 293 962	12 924 483	2 097 096	11 198 183	13 295 279	2 009 436	12 159 089	14 168 525

Source: National Treasury Local Government Database

2.3 Aggregated Operating and Capital expenditure for Gauteng,2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Gauteng											
A	Ekurhuleni Metro	EKU	2 374 785	21 151 308	23 526 094	2 299 855	24 246 497	26 546 352	2 320 646	27 819 126	30 139 772
A	City Of Johannesburg	JHB	3 722 199	28 266 482	31 988 681	4 532 815	31 348 099	35 880 914	4 942 734	34 217 918	39 160 652
A	City Of Tshwane	TSH	3 185 418	18 218 844	21 404 261	3 975 082	20 540 847	24 515 930	4 049 095	23 007 987	27 057 083
	Total Metros		9 282 402	67 636 634	76 919 036	10 807 753	76 135 444	86 943 196	11 312 475	85 045 031	96 357 506
B	Emfuleni	GT421	303 246	3 362 657	3 665 902	257 723	3 841 121	4 098 844	281 762	4 369 513	4 651 275
B	Midvaal	GT422	41 524	549 766	591 290	40 349	583 924	624 274	33 293	612 791	646 084
B	Lesedi	GT423	-	390 316	390 316	-	423 374	423 374	-	455 245	455 245
C	Sedibeng	DC42	65 200	354 051	419 251	37 754	372 815	410 570	34 016	393 320	427 336
	Total Sedibeng		409 970	4 656 790	5 066 760	335 826	5 221 235	5 557 061	349 071	5 830 869	6 179 940
B	Mogale City	GT481	226 213	1 374 612	1 600 825	240 078	1 562 531	1 802 609	306 804	1 678 549	1 985 353
B	Randfontein	GT482	112 296	704 450	816 745	35 131	785 978	821 109	20 871	882 886	903 756
B	Westonaria	GT483	93 578	355 442	449 020	100 685	375 951	476 636	107 114	398 482	505 596
B	Merafong City	GT484	-	1 336 289	1 336 289	-	1 416 466	1 416 466	-	1 501 454	1 501 454
C	West Rand	DC48	1 000	252 132	253 132	1 000	265 559	266 559	1 000	279 932	280 932
	Total West Rand		433 086	4 022 925	4 456 011	376 893	4 406 486	4 783 379	435 789	4 741 303	5 177 092
	Total Gauteng		10 125 458	76 316 348	86 441 807	11 520 472	85 763 165	97 283 637	12 097 335	95 617 203	107 714 538

Source: National Treasury Local Government Database

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
KwaZulu-Natal											
A	eThekweni	ETH	5 097 529	21 466 600	26 564 129	5 213 560	24 075 368	29 288 928	6 475 822	27 538 910	34 014 732
	Total Metros		5 097 529	21 466 600	26 564 129	5 213 560	24 075 368	29 288 928	6 475 822	27 538 910	34 014 732
B	Vulamehlo	KZN211	18 729	48 020	66 749	17 947	37 170	55 117	18 851	37 170	56 021
B	Umdoni	KZN212	13 614	122 598	136 212	-	134 858	134 858	-	141 601	141 601
B	Umzumbe	KZN213	38 962	69 449	108 411	42 079	74 943	117 022	45 445	80 939	126 384
B	uMuziwabantu	KZN214	32 098	78 248	110 346	17 766	81 895	99 662	8 912	89 418	98 330
B	Ezingoleni	KZN215	18 182	24 895	43 077	17 025	26 467	43 492	17 922	28 748	46 670
B	Hibiscus Coast	KZN216	204 953	526 878	731 831	-	564 170	564 170	-	598 067	598 067
C	Ugu	DC21	366 519	680 918	1 047 437	384 845	712 034	1 096 880	404 087	751 322	1 155 410
	Total Ugu		693 058	1 551 006	2 244 065	479 663	1 631 538	2 111 200	495 218	1 727 265	2 222 482
B	uMshwathi	KZN221	33 485	72 415	105 900	-	74 611	74 611	-	80 217	80 217
B	uMngeni	KZN222	18 506	225 863	244 369	16 228	245 124	261 352	17 120	262 288	279 408
B	Mpofana	KZN223	14 514	126 232	140 746	12 833	101 002	113 835	13 587	106 971	120 558
B	Impendle	KZN224	15 293	28 751	44 044	14 561	30 478	45 039	13 548	32 304	45 852
B	Msunduzi	KZN225	411 313	3 339 106	3 750 419	310 819	3 551 108	3 861 928	214 215	3 711 581	3 925 796
B	Mkhambathini	KZN226	13 038	49 142	62 180	15 542	45 660	61 202	14 077	49 056	63 133
B	Richmond	KZN227	21 592	49 146	70 738	20 430	47 506	67 936	21 575	51 533	73 108
C	uMgungundlovu	DC22	101 772	419 318	521 090	106 291	316 115	422 406	110 127	335 027	445 154
	Total uMgungundlovu		629 513	4 309 973	4 939 486	496 704	4 411 604	4 908 308	404 249	4 628 978	5 033 226
B	Ennambithi/Ladysmith	KZN232	74 119	564 917	639 036	115 571	594 276	709 847	96 149	650 210	746 359
B	Indaka	KZN233	16 770	79 665	96 435	20 391	-	20 391	21 513	-	21 513
B	Umtshezi	KZN234	47 352	253 354	300 706	65 046	287 885	352 931	51 460	329 361	380 821
B	Okhahlamba	KZN235	24 893	127 367	152 260	33 076	118 787	151 863	35 550	115 980	151 530
B	Imbabazane	KZN236	45 531	59 597	105 128	28 990	62 430	91 420	29 169	70 030	99 199
C	Uthukela	DC23	171 697	579 920	751 617	229 956	642 481	872 437	262 088	699 434	961 522
	Total Uthukela		380 363	1 664 820	2 045 183	493 029	1 705 860	2 198 889	495 929	1 865 015	2 360 944
B	Endumeni	KZN241	34 858	172 001	206 859	4 411	193 234	197 645	3 767	219 922	223 689
B	Nquthu	KZN242	25 699	111 626	137 325	25 558	118 208	143 766	26 963	133 208	160 171
B	Msinga	KZN244	26 581	72 201	98 782	26 000	76 588	102 588	29 500	81 803	111 303
B	Umvoti	KZN245	45 367	137 979	183 346	43 766	572 846	616 612	28 490	607 217	635 707
C	Umzinyathi	DC24	168 886	174 854	343 740	207 694	187 423	395 117	225 545	202 296	427 841
	Total Umzinyathi		301 391	668 661	970 052	307 429	1 148 299	1 455 728	314 265	1 244 446	1 558 711
B	Newcastle	KZN252	312 846	1 478 551	1 791 397	228 366	1 579 183	1 807 549	183 194	1 763 359	1 946 553
B	eMadlangeni	KZN253	9 913	43 927	53 840	10 558	47 512	58 070	11 139	50 888	62 027
B	Dannhauser	KZN254	36 352	24 283	60 635	38 878	11 885	50 763	41 155	12 529	53 684
C	Amajuba	DC25	85 346	106 968	192 314	51 889	112 261	164 150	54 734	120 402	175 136
	Total Amajuba		444 457	1 653 728	2 098 185	329 691	1 750 841	2 080 532	290 222	1 947 177	2 237 399
B	eDumbe	KZN261	16 146	57 671	73 817	5 498	62 843	68 341	18 351	64 676	83 027
B	uPhongolo	KZN262	31 693	96 037	127 730	39 451	100 489	139 939	37 622	106 016	143 638
B	Abaqulusi	KZN263	48 248	363 002	411 250	55 504	386 930	442 434	44 906	424 310	469 216
B	Nongoma	KZN265	51 834	77 239	129 073	72 352	82 446	154 799	40 987	86 878	127 865
B	Ulundi	KZN266	64 485	117 764	182 249	66 759	124 936	191 695	64 002	133 405	197 407

2.4 Aggregated Operating and Capital expenditure for KwaZulu-Natal, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
KwaZulu-Natal											
C	Zululand	DC26	248 052	318 834	566 886	293 240	298 300	591 540	309 359	316 716	626 075
	Total Zululand		460 458	1 030 548	1 491 006	532 804	1 055 944	1 588 748	515 226	1 132 001	1 647 227
B	Umhlabuyalingana	KZN271	73 127	40 827	113 955	39 205	41 764	80 969	39 537	44 817	84 354
B	Jozini	KZN272	490	59 888	60 378	209	66 811	67 020	218	24 421	24 639
B	The Big 5 False Bay	KZN273	0	23 511	23 511	-	24 755	24 755	-	26 686	26 686
B	Hlabisa	KZN274	24 412	50 278	74 690	42 513	40 010	82 523	27 750	43 249	70 999
B	Mtubatuba	KZN275	-	69 687	69 687	-	74 653	74 653	-	79 132	79 132
C	Umkhanyakude	DC27	222 741	206 615	429 356	227 304	209 246	436 550	239 806	222 374	462 180
	Total Umkhanyakude		320 771	450 806	771 576	309 231	457 238	766 469	307 311	440 680	747 991
B	Mfolozi	KZN281	17 624	43 875	61 499	21 650	48 350	70 000	22 368	52 632	75 000
B	uMhlathuze	KZN282	220 734	2 046 274	2 267 008	254 320	2 617 643	2 871 963	302 345	3 101 086	3 403 431
B	Ntambanana	KZN283	11 718	18 623	30 341	13 823	23 189	37 012	14 562	24 561	39 123
B	uMlalazi	KZN284	33 318	178 565	211 883	34 432	196 522	230 954	40 006	218 474	258 480
B	Mthonjaneni	KZN285	31 998	44 358	76 356	20 473	48 189	68 662	20 703	51 400	72 103
B	Nkandla	KZN286	18 697	47 857	66 554	28 248	51 140	79 388	43 192	55 356	98 548
C	uThungulu	DC28	196 755	441 811	638 566	243 251	451 151	694 403	273 512	460 918	734 430
	Total uThungulu		530 844	2 821 364	3 352 208	616 197	3 436 184	4 052 382	716 688	3 964 428	4 681 116
B	Mandeni	KZN291	70 198	105 991	176 189	105 044	110 476	215 520	100 957	118 289	219 246
B	KwaDukuza	KZN292	390 853	813 164	1 204 016	358 880	856 362	1 215 242	363 688	914 887	1 278 574
B	Ndwedwe	KZN293	47 524	60 229	107 753	53 383	63 854	117 237	57 744	71 615	129 359
B	Maphumulo	KZN294	39 127	55 172	94 299	40 252	58 670	98 922	34 322	62 908	97 230
C	iLembe	DC29	254 825	364 029	618 855	218 756	391 743	610 499	227 669	422 607	650 276
	Total iLembe		802 527	1 398 586	2 201 113	776 316	1 481 104	2 257 420	784 379	1 590 306	2 374 686
B	Ingwe	KZN431	41 604	47 520	89 124	57 491	48 786	106 277	44 553	51 839	96 392
B	Kwa Sani	KZN432	8 374	26 163	34 537	7 261	27 528	34 789	10 757	29 107	39 864
B	Greater Kokstad	KZN433	90 441	303 040	393 481	111 812	343 727	455 538	74 003	319 107	393 110
B	Ubuhlebezwe	KZN434	27 222	61 794	89 016	26 336	65 459	91 795	30 202	68 123	98 325
B	Umkhulu	KZN435	52 704	101 316	154 020	-	106 686	106 686	-	112 554	112 554
C	Sisonke	DC43	294 808	304 550	599 358	185 230	330 948	516 178	181 515	355 330	536 845
	Total Sisonke		515 153	844 383	1 359 536	388 130	923 134	1 311 264	341 030	936 059	1 277 089
	Total Kwazulu-Natal		10 176 063	37 860 475	48 036 538	9 942 755	42 077 114	52 019 869	11 140 339	47 015 265	58 155 604

Source: National Treasury Local Government Database

2.5 Aggregated Operating and Capital expenditure for Limpopo, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Limpopo											
B	Greater Giyani	LIM331	54 932	154 608	209 540	70 312	162 395	232 707	62 510	171 271	233 781
B	Greater Letaba	LIM332	81 243	136 467	217 710	88 635	144 568	233 203	71 828	153 137	224 965
B	Greater Tzaneen	LIM333	118 376	675 749	794 125	51 845	703 670	755 516	54 437	738 854	793 291
B	Ba-Phalaborwa	LIM334	45 701	336 488	382 189	71 673	388 957	460 630	76 519	424 439	500 958
B	Maruleng	LIM335	34 258	80 418	114 676	35 778	85 127	120 905	38 087	89 918	128 005
C	Mopani	DC33	937 828	333 650	1 271 478	367 152	370 037	737 189	370 182	359 252	729 434
	Total Mopani		1 272 338	1 717 379	2 989 717	685 396	1 854 754	2 540 149	673 563	1 936 871	2 610 434
B	Musina	LIM341	12 039	150 589	162 628	12 677	159 012	171 689	13 374	167 965	181 339
B	Mutale	LIM342	18 223	78 546	96 769	18 185	83 812	101 997	18 474	88 200	106 674
B	Thulamela	LIM343	95 779	547 986	643 764	212 097	477 870	689 967	101 868	484 291	586 159
B	Makhado	LIM344	216 927	758 902	975 829	128 425	715 287	843 712	135 488	754 628	890 116
C	Vhembe	DC34	816 469	516 680	1 333 149	1 462 539	544 138	2 006 677	1 420 406	579 543	1 999 949
	Total Vhembe		1 159 437	2 052 703	3 212 140	1 833 923	1 980 119	3 814 042	1 689 610	2 074 628	3 764 238
B	Blouberg	LIM351	39 755	107 793	147 548	43 924	112 129	156 053	39 620	126 253	165 873
B	Aganang	LIM352	37 528	68 998	106 526	46 074	65 269	111 343	42 409	71 018	113 427
B	Molemole	LIM353	35 944	95 614	131 558	-	98 798	98 798	-	111 857	111 857
B	Polokwane	LIM354	389 198	1 475 280	1 864 478	375 681	1 561 933	1 937 614	399 173	1 650 389	2 049 562
B	Lepelle-Nkumpi	LIM355	114 596	139 113	253 709	114 428	146 486	260 914	126 337	154 215	280 552
C	Capricorn	DC35	270 921	503 956	774 877	274 782	514 054	788 836	283 368	548 097	831 466
	Total Capricorn		887 942	2 390 753	3 278 695	854 890	2 498 669	3 353 558	890 907	2 661 830	3 552 737
B	Thabazimbi	LIM361	364	177 863	178 227	383	187 290	187 673	404	197 591	197 995
B	Lephalale	LIM362	55 578	246 260	301 838	44 459	258 708	303 167	46 960	275 888	322 848
B	Mookgopong	LIM364	16 859	98 813	115 673	23 835	109 026	132 861	21 996	120 228	142 224
B	Modimolle	LIM365	33 315	212 526	245 842	49 781	233 144	282 925	48 903	251 642	300 545
B	Bela Bela	LIM366	28 864	178 933	207 797	-	188 418	188 418	21 868	183 344	205 212
B	Mogalakwena	LIM367	203 996	545 928	749 924	263 181	600 798	863 979	262 878	672 445	935 323
C	Waterberg	DC36	18 603	113 209	131 812	1 000	97 924	98 924	-	103 884	103 884
	Total Waterberg		357 579	1 573 533	1 931 113	382 639	1 675 309	2 057 947	403 009	1 805 022	2 208 032
B	Ephraim Mogale	LIM471	28 210	106 748	134 958	29 127	127 049	156 176	55 503	139 439	194 942
B	Elias Motsoaledi	LIM472	109 136	159 220	268 356	73 967	169 126	243 093	62 423	184 361	246 784
B	Makhuduthamaga	LIM473	100 582	117 860	218 442	127 188	114 699	241 887	134 799	120 762	255 561
B	Fetakgomo	LIM474	17 200	51 168	68 368	21 785	56 456	78 240	26 895	55 379	82 274
B	Greater Tubatse	LIM475	66 071	112 735	178 806	-	124 009	124 009	-	131 512	131 512
C	Sekhukhune	DC47	490 529	401 987	892 516	609 525	458 100	1 067 625	669 910	484 269	1 154 179
	Total Sekhukhune		811 728	949 718	1 761 445	861 592	1 049 438	1 911 030	949 530	1 115 722	2 065 253
	Total Limpopo		4 489 023	8 684 086	13 173 110	4 618 439	9 058 289	13 676 728	4 606 620	9 594 073	14 200 693

Source: National Treasury Local Government Database

2.6 Aggregated Operating and Capital expenditure for Mpumalanga, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
Mpumalanga										
B Albert Luthuli	MP301	–	222 471	222 471	–	–	–	–	–	–
B Msukaligwa	MP302	–	396 570	396 570	–	419 487	419 487	–	441 924	441 924
B Mkhondo	MP303	71 703	291 014	362 717	–	326 288	326 288	–	356 308	356 308
B Pixley Ka Seme (MP)	MP304	–	–	–	–	–	–	–	–	–
B Lekwa	MP305	44 066	359 988	404 054	50 612	398 274	448 886	52 695	429 100	481 795
B Dipaleseng	MP306	32 517	73 577	106 094	52 688	78 945	131 633	51 690	90 551	142 241
B Govan Mbeki	MP307	–	1 136 587	1 136 587	–	1 291 729	1 291 729	–	1 476 117	1 476 117
C Gert Sibande	DC30	37 000	285 361	322 361	43 000	249 847	292 847	23 000	256 119	279 119
Total Gert Sibande		185 286	2 765 568	2 950 854	146 300	2 764 571	2 910 871	127 385	3 050 119	3 177 504
B Victor Khanye	MP311	–	247 785	247 785	–	270 502	270 502	–	296 671	296 671
B Emalahleni (Mp)	MP312	–	–	–	–	–	–	–	–	–
B Steve Tshwete	MP313	208 480	917 619	1 126 098	212 992	1 006 242	1 219 234	257 180	1 112 807	1 369 987
B Emakhazeni	MP314	13 131	161 639	174 770	16 766	162 073	178 839	17 684	170 722	188 405
B Thembisile Hani	MP315	–	–	–	–	–	–	–	–	–
B Dr J.S. Moroka	MP316	214 900	402 176	617 076	178 000	500 129	678 129	130 000	551 743	681 743
C Nkangala	DC31	36 007	612 461	648 468	7 894	334 852	342 746	8 363	349 381	357 743
Total Nkangala		472 518	2 341 680	2 814 197	415 651	2 273 798	2 689 449	413 227	2 481 323	2 894 550
B Thaba Chweu	MP321	–	274 537	274 537	–	306 673	306 673	–	346 809	346 809
B Mbombela	MP322	640 400	1 587 769	2 228 169	634 010	–	634 010	457 823	–	457 823
B Umjindi	MP323	–	–	–	–	–	–	–	–	–
B Nkomazi	MP324	–	377 258	377 258	–	381 309	381 309	–	400 431	400 431
B Bushbuckridge	MP325	681	646	1 327	–	700	700	–	771	771
C Ehlanzeni	DC32	16 500	160 072	176 572	18 181	162 460	180 642	21 760	165 889	187 649
Total Ehlanzeni		657 582	2 400 283	3 057 864	652 191	851 143	1 503 333	479 583	913 900	1 393 483
Total Mpumalanga		1 315 385	7 507 530	8 822 915	1 214 142	5 889 512	7 103 654	1 020 195	6 445 341	7 465 536

Source: National Treasury Local Government Database

2.7 Aggregated Operating and Capital expenditure for Northern Cape, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14				
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total		
Northern Cape											
B	Joe Morolong	NC451	50 057	81 768	131 825	57 697	85 761	143 458	61 516	90 155	151 671
B	Ga-Segonyana	NC452	61 274	167 357	228 631	-	-	-	-	-	-
B	Gamagara	NC453	62 861	150 075	212 935	206 196	158 087	364 283	172 077	183 262	355 339
C	John Taolo Gaetsewe	DC45	1 488	68 615	70 103	-	62 191	62 191	-	65 559	65 559
	Total John Taolo Gaetsewe		175 680	467 815	643 495	263 893	306 039	569 932	233 593	338 976	572 569
B	Richtersveld	NC061	9 513	52 126	61 639	26 648	56 850	83 498	-	62 607	62 607
B	Nama Khoi	NC062	50 598	150 535	201 133	16 339	158 559	174 898	24 181	167 532	191 713
B	Kamiesberg	NC064	14 108	34 550	48 658	16 746	34 208	50 954	20 360	36 103	56 463
B	Hantam	NC065	12 018	58 620	70 638	-	62 350	62 350	-	66 752	66 752
B	Karoo Hoogland	NC066	12 083	34 605	46 688	-	37 153	37 153	-	40 125	40 125
B	Khai-Ma	NC067	20 341	36 993	57 334	-	27 962	27 962	-	29 947	29 947
C	Namakwa	DC6	849	72 087	72 936	950	50 753	51 703	1 424	53 410	54 834
	Total Namakwa		119 510	439 516	559 026	60 683	427 835	488 518	45 965	456 476	502 441
B	Ubuntu	NC071	8 995	43 364	52 359	8 930	36 154	45 084	8 056	37 728	45 784
B	Umsobomvu	NC072	47 590	72 237	119 827	34 337	80 020	114 357	-	88 427	88 427
B	Emthanjeni	NC073	20 657	158 684	179 341	21 031	177 658	198 689	21 379	181 824	203 203
B	Kareeberg	NC074	7 892	38 003	45 895	9 596	42 644	52 240	10 124	47 507	57 631
B	Renosterberg	NC075	-	28 089	28 089	-	29 904	29 904	-	32 190	32 190
B	Thembellhle	NC076	13 852	38 178	52 030	13 719	41 063	54 782	14 481	46 129	60 610
B	Siyathemba	NC077	11 751	72 608	84 359	10 714	75 679	86 393	11 304	82 332	93 636
B	Siyancuma	NC078	42 513	166	42 679	41 122	184	41 306	43 384	204	43 588
C	Pixley Ka Seme (Nc)	DC7	780	56 062	56 842	819	58 836	59 655	860	61 778	62 638
	Total Pixley ka Seme (NC)		154 029	507 392	661 422	140 268	542 142	682 411	109 588	578 119	687 706
B	Mier	NC081	14 367	19 827	34 194	11 411	19 035	30 446	12 038	20 419	32 457
B	IKaif Garib	NC082	24 968	128 595	153 563	24 733	147 430	172 163	25 032	170 969	196 001
B	IKhara Hais	NC083	154 277	375 173	529 450	-	-	-	-	-	-
B	IKheis	NC084	17 079	24 811	41 890	13 902	27 592	41 494	14 667	30 065	44 732
B	Tsantsabane	NC085	68 862	89 597	158 459	25 585	95 420	121 005	17 859	102 437	120 296
B	Kgatelopele	NC086	15 157	52 496	67 653	-	53 160	53 160	-	121 999	121 999
C	Siyanda	DC8	19 139	73 021	92 160	1 570	59 771	61 341	1 639	63 873	65 512
	Total Siyanda		313 849	763 519	1 077 369	77 201	402 408	479 609	71 235	509 762	580 997
B	Sol Plaatje	NC091	246 419	1 198 854	1 445 273	140 566	1 336 692	1 477 258	93 610	1 499 308	1 592 918
B	Dikgatlong	NC092	-	92 123	92 123	-	99 015	99 015	-	104 930	104 930
B	Magareng	NC093	40 403	79 749	120 152	22 256	86 951	109 207	23 480	93 772	117 252
B	Phokwane	NC094	45 798	164 300	210 099	33 228	180 096	213 324	36 901	202 026	238 927
C	Frances Baard	DC9	3 400	105 821	109 221	3 380	96 471	99 851	900	100 462	101 362
	Total Frances Baard		336 020	1 640 848	1 976 868	199 430	1 799 225	1 998 655	154 891	2 000 498	2 155 389
	Total Northern Cape		1 099 089	3 819 089	4 918 179	741 475	3 477 649	4 219 124	615 273	3 883 831	4 499 104

Source: National Treasury Local Government Database

2.8 Aggregated Operating and Capital expenditure for North West,2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14			
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total	
North West										
B Moretele	NW371	92 024	198 038	290 062	157 000	209 922	366 922	111 000	222 516	333 516
B Madibeng	NW372	284 250	949 715	1 233 965	263 458	979 215	1 242 673	280 650	981 754	1 262 404
B Rustenburg	NW373	496 605	2 242 663	2 739 268	498 659	2 541 814	3 040 474	636 728	2 969 877	3 606 605
B Kgetlengrivier	NW374	26 998	94 719	121 717	31 299	105 582	136 881	30 088	122 192	152 280
B Moses Kotane	NW375	144 620	376 772	521 392	127 746	404 200	531 945	129 619	433 400	563 018
C Bojanala Platinum	DC37	7 587	332 936	340 523	7 989	350 581	358 570	12 878	363 143	376 021
Total Bojanala Platinum		1 052 084	4 194 843	5 246 926	1 086 151	4 591 313	5 677 464	1 200 963	5 092 882	6 293 845
B Ratlou	NW381	22 918	60 181	83 099	26 545	66 964	93 509	26 156	73 106	99 262
B Tswaing	NW382	54 831	119 265	174 096	53 536	125 879	179 415	56 661	134 780	191 441
B Mafikeng	NW383	64 617	389 238	453 855	46 930	408 906	455 836	47 685	427 742	475 427
B Ditsobotla	NW384	65 669	289 842	355 511	52 227	307 584	359 811	55 253	325 119	380 372
B Ramotshere Moiloa	NW385	44 058	168 554	212 612	52 210	178 262	230 472	49 833	213 092	262 925
C Ngaka Modiri Molema	DC38	221 459	355 877	577 336	228 447	390 650	619 097	242 154	414 069	656 223
Total Ngaka Modiri Molema		473 552	1 382 957	1 856 509	459 895	1 478 245	1 938 140	477 742	1 587 908	2 065 650
B Naledi (Nw)	NW392	47 272	209 430	256 702	39 239	226 330	265 569	40 086	239 754	279 840
B Mamusa	NW393	-	91 407	91 407	-	-	-	-	-	-
B Greater Taung	NW394	73 621	104 046	177 667	78 078	133 265	211 343	72 513	145 822	218 335
B Lekwa-Teemane	NW396	35 136	191 089	226 225	28 358	191 940	220 298	27 801	214 499	242 300
B Molopo-Kagisano	NW397	-	-	-	-	-	-	-	-	-
C Dr Ruth Segomotsi Mompati	DC39	-	214 716	214 716	-	200 114	200 114	-	223 717	223 717
Total Dr Ruth Segomotsi Mompati		156 030	810 687	966 717	145 674	751 650	897 324	140 399	823 792	964 192
B Ventersdorp	NW401	23 154	114 264	137 418	36 374	121 196	157 570	28 265	128 268	156 533
B Tlokwe	NW402	118 956	788 796	907 752	97 823	911 494	1 009 318	99 060	1 035 686	1 134 746
B City Of Matlosana	NW403	206 159	1 831 544	2 037 703	194 332	1 945 062	2 139 394	256 567	2 054 298	2 310 865
B Maquassi Hills	NW404	50 275	247 752	298 027	62 410	229 098	291 508	47 584	238 022	285 606
C Dr Kenneth Kaunda	DC40	5 304	248 920	254 225	1 053	180 889	181 943	1 141	195 633	196 774
Total Dr Kenneth Kaunda		403 849	3 231 276	3 635 124	391 993	3 387 740	3 779 733	432 617	3 651 907	4 084 525
Total North West		2 085 514	9 619 763	11 705 277	2 083 713	10 208 947	12 292 661	2 251 722	11 156 490	13 408 212

Source: National Treasury Local Government Database

2.9 Aggregated Operating and Capital expenditure for Western Cape, 2011/12 - 2013/14

R thousand			2011/12			2012/13			2013/14		
			Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Western Cape											
A	Cape Town	CPT	5 089 867	22 141 875	27 231 742	4 765 897	25 508 436	30 274 333	5 049 165	29 024 494	34 073 659
	Total Metros		5 089 867	22 141 875	27 231 742	4 765 897	25 508 436	30 274 333	5 049 165	29 024 494	34 073 659
B	Matzikama	WC011	48 836	169 948	218 783	45 657	179 974	225 632	46 143	190 953	237 096
B	Cederberg	WC012	62 798	163 577	226 375	23 791	177 277	201 068	24 459	200 591	225 050
B	Bergrivier	WC013	36 266	171 869	208 134	49 026	178 710	227 736	26 350	193 270	219 620
B	Saldanha Bay	WC014	136 571	640 355	776 927	133 842	717 764	851 606	147 148	749 340	896 488
B	Swartland	WC015	96 349	416 987	513 336	95 887	447 838	543 724	53 289	503 726	557 015
C	West Coast	DC1	30 810	273 555	304 365	102 874	236 018	338 892	99 675	310 645	410 320
	Total West Coast		411 629	1 836 292	2 247 921	451 077	1 937 582	2 388 658	397 063	2 148 525	2 545 588
B	Witzenberg	WC022	67 697	287 242	354 939	39 025	338 835	377 860	26 864	364 060	390 924
B	Drakenstein	WC023	363 023	1 236 787	1 599 810	331 678	1 426 604	1 758 281	352 323	1 651 403	2 003 726
B	Stellenbosch	WC024	199 066	842 801	1 041 867	202 196	916 806	1 119 002	210 249	1 022 645	1 232 894
B	Breede Valley	WC025	113 513	635 254	748 767	47 160	662 143	709 304	76 804	698 215	775 018
B	Langeberg	WC026	-	428 107	428 107	-	-	-	-	-	-
C	Cape Winelands DM	DC2	14 955	485 033	499 988	31 978	522 934	554 912	38 328	545 932	584 260
	Total Cape Winelands		758 254	3 915 225	4 673 478	652 037	3 867 322	4 519 359	704 568	4 282 255	4 986 823
B	Theewaterskloof	WC031	87 304	240 518	327 822	70 045	262 438	332 483	77 966	290 666	368 632
B	Overstrand	WC032	213 971	728 432	942 403	171 114	789 321	960 435	140 675	859 798	1 000 473
B	Cape Agulhas	WC033	25 035	179 368	204 403	32 828	177 005	209 833	32 955	193 872	226 827
B	Swellendam	WC034	64 319	126 694	191 013	7 520	138 075	145 595	2 500	147 522	150 022
C	Overberg	DC3	1 545	109 031	110 576	670	115 141	115 811	670	122 880	123 550
	Total Overberg		392 174	1 384 042	1 776 216	282 177	1 481 980	1 764 157	254 766	1 614 738	1 869 504
B	Kannaland	WC041	21 776	78 343	100 119	25 718	85 636	111 354	20 366	93 867	114 233
B	Hessequa	WC042	68 122	260 416	328 537	100 074	281 999	382 073	109 259	316 960	426 219
B	Mossel Bay	WC043	118 021	607 203	725 224	114 290	664 405	778 695	106 535	737 905	844 439
B	George	WC044	162 912	965 196	1 128 108	171 685	1 007 277	1 178 962	159 365	1 138 809	1 298 174
B	Oudtshoorn	WC045	81 337	406 740	488 077	54 585	439 774	494 359	45 344	487 230	532 574
B	Bitou	WC047	44 081	330 969	375 050	49 859	355 922	405 781	50 530	394 144	444 674
B	Knysna	WC048	63 011	471 618	534 629	75 010	503 086	578 096	88 510	557 580	646 090
C	Eden	DC4	19 000	186 599	205 599	-	164 052	164 052	-	174 031	174 031
	Total Eden		578 260	3 307 083	3 885 343	591 221	3 502 152	4 093 373	579 909	3 900 525	4 480 434
B	Laingsburg	WC051	13 416	34 920	48 336	10 125	37 436	47 561	9 922	39 981	49 903
B	Prince Albert	WC052	8 702	39 002	47 705	8 149	41 759	49 908	8 621	44 883	53 504
B	Beaufort West	WC053	53 443	173 208	226 651	48 109	190 896	239 005	26 438	207 299	233 737
C	Central Karoo	DC5	100	51 746	51 846	70	45 874	45 944	74	49 112	49 185
	Total Central Karoo		75 661	298 876	374 537	66 452	315 966	382 418	45 054	341 275	386 329
	Total Western Cape		7 305 845	32 883 393	40 189 238	6 808 860	36 613 437	43 422 297	7 030 526	41 311 812	48 342 337

Source: National Treasury Local Government Database

2a. Aggregated Operating and Capital expenditure for metros, 2010/11 - 2012/13

R thousand	Community Survey 2007	2011/12			2012/13			2013/14		
		Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Buffalo City	724 312	654 418	3 616 250	4 270 667	724 638	4 518 761	5 243 399	912 469	4 843 058	5 755 526
Cape Town	3 497 097	2 715 359	22 141 875	24 857 234	2 663 318	25 508 436	28 171 754	2 711 539	29 024 494	31 736 032
Ekurhuleni Metro	2 724 229	1 317 683	21 151 308	22 468 992	1 434 490	24 246 497	25 680 987	1 569 391	27 819 126	29 388 516
eThekwini	3 468 086	2 499 431	21 466 600	23 966 031	2 777 390	24 075 368	26 852 758	2 423 865	27 538 910	29 962 775
City Of Johannesburg	3 888 180	2 701 439	28 266 482	30 967 921	3 315 875	31 348 099	34 663 974	3 427 294	34 217 918	37 645 212
Mangaung	752 906	594 926	3 691 530	4 286 455	538 304	4 155 900	4 694 204	584 772	4 625 961	5 210 734
Nelson Mandela Bay	1 050 930	1 237 467	6 621 119	7 858 586	1 076 100	7 477 034	8 553 134	1 390 500	8 424 901	9 815 401
City Of Tshwane	2 345 908	1 305 305	18 218 844	19 524 149	2 086 726	20 540 847	22 627 573	2 259 013	23 007 987	25 267 000
Total	18 451 648	13 026 028	125 174 007	138 200 035	14 616 841	141 870 943	156 487 784	15 278 842	159 502 354	174 781 197
% of total expenditure										
Buffalo City		5.0%	2.9%	3.1%	5.0%	3.2%	3.4%	6.0%	3.0%	3.3%
Cape Town		20.8%	17.7%	18.0%	18.2%	18.0%	18.0%	17.7%	18.2%	18.2%
Ekurhuleni Metro		10.1%	16.9%	16.3%	9.8%	17.1%	16.4%	10.3%	17.4%	16.8%
eThekwini		19.2%	17.1%	17.3%	19.0%	17.0%	17.2%	15.9%	17.3%	17.1%
City Of Johannesburg		20.7%	22.6%	22.4%	22.7%	22.1%	22.2%	22.4%	21.5%	21.5%
Mangaung		4.6%	2.9%	3.1%	3.7%	2.9%	3.0%	3.8%	2.9%	3.0%
Nelson Mandela Bay		9.5%	5.3%	5.7%	7.4%	5.3%	5.5%	9.1%	5.3%	5.6%
City Of Tshwane		10.0%	14.6%	14.1%	14.3%	14.5%	14.5%	14.8%	14.4%	14.5%
Per capita spending										
Buffalo City		904	4 993	5 896	1 000	6 239	7 239	1 260	6 686	7 946
Cape Town		776	6 332	7 108	762	7 294	8 056	775	8 300	9 075
Ekurhuleni Metro		484	7 764	8 248	527	8 900	9 427	576	10 212	10 788
eThekwini		721	6 190	6 910	801	6 942	7 743	699	7 941	8 640
City Of Johannesburg		695	7 270	7 965	853	8 062	8 915	881	8 800	9 682
Mangaung		790	4 903	5 693	715	5 520	6 235	777	6 144	6 921
Nelson Mandela Bay		1 177	6 300	7 478	1 024	7 115	8 139	1 323	8 017	9 340
City Of Tshwane		556	7 766	8 323	890	8 756	9 646	963	9 808	10 771

Source:

National Treasury Local Government Database

StatsSA Community Survey, 2007

3.1a Budgeted capital expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	6 597	79 369	21 000	190 405	27 445	204 868	117 255	4 000	11 068	-	25 790	36 235	40 637	764 669	654 418	-	110 251	-	-	764 669
Cape Town	CPT	483 222	1 072 407	248 189	509 883	667 449	427 412	364 187	26 380	112 765	-	243 716	569 425	364 832	5 089 867	2 664 499	1 357 386	970 872	50 860	46 250	5 089 867
Ekurhuleni Metro	EKU	189 202	384 356	134 633	27 750	312 654	452 437	38 090	45 100	42 696	131 625	214 797	338 276	63 168	2 374 785	1 296 183	867 935	-	21 500	189 168	2 374 785
eThekwinini	ETH	97 586	744 341	532 835	-	873 567	508 200	1 535 013	-	163 000	-	56 820	192 217	10 000	5 097 529	2 499 431	-	2 598 098	-	-	5 097 529
City Of Johannesburg	JHB	-	1 284 762	541 264	-	783 917	-	624 928	60 000	50 000	-	114 445	262 883	-	3 722 199	2 259 029	1 000 000	20 760	442 410	-	3 722 199
Mangaung	MAN	21 800	221 042	96 178	48 970	141 560	145 925	20 045	2 600	7 948	-	41 119	70 698	6 263	824 147	571 745	110 547	95 404	23 181	23 271	824 147
Nelson Mandela Bay	NMA	-	439 025	473 000	-	86 000	116 373	90 000	-	10 500	20 000	96 369	75 465	-	1 406 732	1 199 467	-	169 265	38 000	-	1 406 732
City Of Tshwane	TSH	101 053	653 465	346 229	7 000	518 800	468 500	561 742	38 200	27 200	147 831	189 153	104 244	22 000	3 185 418	1 174 581	1 500 000	380 112	130 724	-	3 185 418
Total Metros		899 461	4 878 766	2 393 327	784 008	3 411 392	2 323 716	3 351 260	176 280	425 178	683 407	1 649 444	506 900	506 900	22 465 346	12 319 353	4 835 868	4 344 762	706 675	258 689	22 465 346

3.1b Budgeted capital expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	-	141 144	15 000	224 781	20 000	197 108	96 841	-	14 000	-	15 764	20 000	-	744 638	724 638	-	20 000	-	-	744 638
Cape Town	CPT	256 242	1 524 547	292 118	132 560	648 879	489 629	369 767	45 044	163 832	-	203 179	505 800	134 300	4 765 897	2 620 437	1 187 536	912 318	42 881	2 725	4 765 897
Ekurhuleni Metro	EKU	198 655	379 414	172 850	18 000	229 933	397 286	41 110	37 975	28 900	112 920	241 660	363 852	77 300	2 299 855	1 407 990	734 237	-	26 500	131 128	2 299 855
eThekwinini	ETH	29 000	717 510	520 839	-	730 238	542 250	1 783 829	-	105 800	-	57 383	188 330	8 383	5 213 560	2 777 390	-	2 436 170	-	-	5 213 560
City Of Johannesburg	JHB	-	1 812 400	627 600	-	889 165	-	687 310	60 000	63 200	-	141 800	251 340	-	4 532 815	2 847 310	1 200 000	16 940	468 565	-	4 532 815
Mangaung	MAN	6 928	155 123	190 330	15 000	147 767	134 257	25 223	100	8 600	-	7 020	60 459	23 663	774 470	513 427	69 453	153 697	24 877	13 015	774 470
Nelson Mandela Bay	NMA	-	509 090	168 728	-	118 000	190 020	157 360	-	13 500	2 000	121 339	82 261	-	1 362 298	1 043 100	-	286 198	33 000	-	1 362 298
City Of Tshwane	TSH	90 655	547 651	551 343	10 700	591 900	443 000	546 742	47 400	27 500	786 000	242 849	66 844	22 500	3 975 082	1 953 356	1 500 000	388 356	133 370	-	3 975 082
Total Metros		581 480	5 786 878	2 538 808	401 041	3 375 882	2 393 551	3 708 180	190 519	425 332	1 430 918	1 030 994	1 538 886	266 146	23 668 615	13 887 648	4 691 226	4 213 679	729 193	146 868	23 668 615

3.1c Budgeted capital expenditure and revenue per metro, 2013/14

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Buffalo City	BUF	-	181 484	37 000	280 000	20 000	102 854	152 131	-	19 000	-	40 000	20 000	80 000	932 469	912 469	-	20 000	-	-	932 469
Cape Town	CPT	158 923	1 638 712	601 993	37 000	731 863	433 099	307 689	28 000	266 832	-	180 027	385 181	279 846	5 049 165	2 671 239	1 484 336	771 640	40 300	81 650	5 049 165
Ekurhuleni Metro	EKU	186 724	324 967	155 400	16 500	254 333	317 958	81 029	37 800	44 932	105 450	222 494	519 059	54 000	2 320 646	1 542 891	622 912	-	26 500	128 343	2 320 646
eThekwinini	ETH	84 500	828 000	662 500	-	816 422	962 000	1 175 822	-	100 000	1 405 010	150 000	286 568	5 000	6 475 822	2 423 865	-	4 051 957	-	-	6 475 822
City Of Johannesburg	JHB	-	1 842 600	730 500	-	975 465	-	829 429	60 000	69 100	-	152 800	282 840	-	4 942 734	2 983 529	1 500 000	15 440	443 765	-	4 942 734
Mangaung	MAN	6 005	158 964	108 753	15 000	163 777	160 189	47 000	100	2 500	-	15 061	67 850	11 155	756 354	559 884	10 000	149 904	24 888	11 677	756 354
Nelson Mandela Bay	NMA	-	1 014 163	179 550	-	73 000	207 940	119 100	-	7 943	2 500	40 834	22 365	-	1 667 396	1 353 500	-	218 896	37 000	58 000	1 667 396
City Of Tshwane	TSH	90 500	546 801	501 049	11 750	554 235	469 538	662 355	51 150	27 500	834 750	223 832	53 135	22 500	4 049 095	2 122 942	1 500 000	290 082	136 071	-	4 049 095
Total Metros		526 652	6 535 691	2 976 745	360 250	3 589 095	2 653 577	3 374 555	177 050	537 807	2 347 710	1 025 048	1 636 999	452 501	26 193 680	14 570 318	5 117 248	5 517 919	708 524	279 670	26 193 680

Source: National Treasury Local Government Database : Indicative Budget Year 2

3.2a Budgeted operating expenditure and revenue per metro, 2011/12

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	983 307	797 857	142 671	-	-	93 951	165 450	1 433 013	3 616 250	521 747	1 144 215	239 321	191 915	173 905	966 570	415 616	3 653 289
Cape Town	CPT	7 110 071	5 468 200	317 676	-	-	766 367	1 039 970	7 439 591	22 141 875	5 654 533	8 459 302	1 846 888	1 023 430	834 148	1 897 816	2 265 118	21 981 235
Ekurhuleni Metro	EKU	5 134 766	5 977 129	1 572 840	395 585	-	488 227	1 536 306	6 046 456	21 151 308	3 346 319	9 151 547	2 243 276	798 765	3 185 113	378 205	19 824 807	
eThekweni	ETH	5 613 339	5 786 896	1 132 232	-	-	1 201 768	428 429	7 303 937	21 466 600	4 620 707	8 791 326	2 297 611	651 125	1 899 750	2 732 229	21 383 360	
City Of Johannesburg	JHB	6 868 127	8 256 687	2 470 592	-	-	1 523 552	1 723 445	7 424 079	28 266 482	5 053 958	11 386 011	5 302 636	-	221 576	4 572 039	2 835 067	29 371 287
Mangaung	MAN	886 816	982 181	278 185	-	-	39 953	150 327	1 354 068	3 691 530	445 409	1 409 096	445 979	161 956	6 377	560 857	837 031	3 866 706
Nelson Mandela Bay	NMA	1 866 226	1 864 938	66 808	-	-	221 117	288 147	2 313 883	6 621 119	961 565	2 753 364	465 383	295 170	134 861	1 384 487	372 124	6 366 954
City Of Tshwane	TSH	4 904 395	4 595 534	1 144 881	-	-	737 058	910 744	5 926 232	18 218 844	3 461 000	7 463 000	2 226 867	484 497	516 390	2 380 129	1 699 618	18 231 501
Total Metros		33 367 047	33 729 421	7 125 885	395 585	-	5 071 993	6 242 818	39 241 259	125 174 007	24 065 238	50 557 861	15 067 962	3 606 858	2 999 449	16 846 761	11 535 008	124 679 138

3.2b Budgeted operating expenditure and revenue per metro, 2012/13

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	1 073 157	1 014 954	155 725	-	-	89 172	175 377	2 010 376	4 518 761	580 704	1 382 961	272 952	211 683	195 296	1 473 485	446 342	4 563 424
Cape Town	CPT	7 801 480	6 998 567	367 011	-	-	914 347	1 160 460	8 266 570	25 508 436	6 198 848	10 353 269	2 057 074	1 138 153	895 584	2 216 468	2 329 811	25 189 207
Ekurhuleni Metro	EKU	5 566 604	7 573 620	1 733 270	473 515	-	576 019	1 763 136	6 560 334	24 246 497	3 651 269	11 022 123	2 472 090	932 157	842 086	3 442 272	451 878	22 813 875
eThekweni	ETH	6 019 516	7 459 598	1 200 166	-	-	1 402 929	565 115	7 428 045	24 075 368	4 932 164	10 755 626	2 486 557	706 170	416 548	1 862 935	3 046 360	24 206 362
City Of Johannesburg	JHB	7 355 437	10 235 348	2 581 380	-	-	1 538 663	1 698 437	7 938 834	31 348 099	5 640 218	13 663 213	5 605 524	-	233 985	4 544 066	3 156 221	32 843 227
Mangaung	MAN	969 114	1 267 419	306 640	-	-	43 074	157 183	1 412 471	4 155 900	497 078	1 681 916	499 255	181 082	7 005	607 889	896 651	4 370 876
Nelson Mandela Bay	NMA	2 022 491	2 330 669	74 825	-	-	202 579	339 276	2 507 193	7 477 034	1 086 754	3 329 835	525 883	333 543	152 393	1 434 618	379 840	7 242 866
City Of Tshwane	TSH	5 387 536	5 801 907	1 297 384	-	-	800 637	1 040 795	6 212 589	20 540 847	3 737 880	8 946 128	2 451 681	523 335	596 817	2 538 647	1 780 680	20 575 169
Total Metros		36 195 336	42 682 081	7 716 402	473 515	-	5 567 420	6 899 778	42 336 411	141 870 943	26 324 916	61 135 071	16 371 018	4 026 124	3 339 712	18 120 381	12 487 784	141 805 006

3.2c Budgeted operating expenditure and revenue per metro, 2013/14

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Metro																		
Buffalo City	BUF	1 151 489	1 293 152	170 286	-	-	84 904	185 900	1 957 327	4 843 058	647 485	1 674 307	311 865	233 909	219 708	1 371 595	481 487	4 940 356
Cape Town	CPT	8 560 823	8 797 982	373 576	-	-	1 070 070	1 345 183	8 876 859	29 024 494	6 687 622	12 696 594	2 289 383	1 265 952	962 196	2 257 535	2 508 500	28 667 782
Ekurhuleni Metro	EKU	6 046 557	9 596 534	1 913 530	566 797	-	640 648	2 034 647	7 020 412	27 819 126	3 991 388	13 281 658	2 729 188	1 087 826	982 714	3 569 640	571 609	26 214 022
eThekweni	ETH	6 460 866	9 842 939	1 272 176	-	-	1 488 399	599 346	7 875 184	27 538 910	5 290 310	13 503 624	2 592 480	761 749	460 677	2 049 192	2 983 504	27 641 535
City Of Johannesburg	JHB	7 771 942	12 100 975	2 680 481	-	-	1 620 306	1 709 489	8 334 725	34 217 918	5 950 430	16 655 894	5 870 080	-	246 854	4 813 677	3 338 966	36 875 901
Mangaung	MAN	1 037 665	1 520 903	330 651	-	-	45 324	166 054	1 525 365	4 625 961	550 375	1 934 203	549 979	200 684	7 695	647 720	956 544	4 847 201
Nelson Mandela Bay	NMA	2 200 937	2 911 213	83 804	-	-	191 290	399 922	2 637 736	8 424 901	1 228 243	4 027 151	594 247	376 903	172 204	1 531 901	407 611	8 338 259
City Of Tshwane	TSH	5 777 494	7 047 428	1 471 227	-	-	904 755	1 190 727	6 616 355	23 007 987	4 036 900	10 673 867	2 712 725	565 288	693 203	2 673 776	1 889 859	23 245 618
Total Metros		39 007 773	53 111 125	8 295 731	566 797	-	6 045 697	7 631 267	44 843 963	159 502 354	28 382 753	74 447 298	17 649 946	4 492 312	3 745 250	18 915 035	13 138 080	160 770 674

Source: National Treasury Local Government Database : Indicative Budget Year 2

3. Aggregated Operating and Capital expenditure for secondary cities, 2011/12 - 2013/14

R thousand	2011/12			2012/13			2013/14		
	Capital	Operating	Total	Capital	Operating	Total	Capital	Operating	Total
Top 19 Municipalities	4 994 458	28 114 392	33 108 850	4 614 883	29 452 036	34 066 919	4 711 599	32 712 812	37 424 410
Matjhabeng FS184	204 638	1 339 583	1 544 221	200 498	1 375 580	1 576 078	220 549	1 495 631	1 716 180
Emfuleni GT421	303 246	3 362 657	3 665 902	257 723	3 841 121	4 098 844	281 762	4 369 513	4 651 275
Mogale City GT481	226 213	1 374 612	1 600 825	240 078	1 562 531	1 802 609	306 804	1 678 549	1 985 353
Msunduzi KZN225	411 313	3 339 106	3 750 419	310 819	3 551 108	3 861 928	214 215	3 711 581	3 925 796
Newcastle KZN252	312 846	1 478 551	1 791 397	228 366	1 579 183	1 807 549	183 194	1 763 359	1 946 553
uMhlathuze KZN282	220 734	2 046 274	2 267 008	254 320	2 617 643	2 871 963	302 345	3 101 086	3 403 431
Polokwane LIM354	389 198	1 475 280	1 864 478	375 681	1 561 933	1 937 614	399 173	1 650 389	2 049 562
Govan Mbeki MP307	-	1 136 587	1 136 587	-	1 291 729	1 291 729	-	1 476 117	1 476 117
Emalahleni (Mp) MP312	-	-	-	-	-	-	-	-	-
Steve Tshwete MP313	208 480	917 619	1 126 098	212 992	1 006 242	1 219 234	257 180	1 112 807	1 369 987
Mbombela MP322	640 400	1 587 769	2 228 169	634 010	-	634 010	457 823	-	457 823
Sol Plaatje NC091	246 419	1 198 854	1 445 273	140 566	1 336 692	1 477 258	93 610	1 499 308	1 592 918
Madibeng NW372	284 250	949 715	1 233 965	263 458	979 215	1 242 673	280 650	981 754	1 262 404
Rustenburg NW373	496 605	2 242 663	2 739 268	498 659	2 541 814	3 040 474	636 728	2 969 877	3 606 605
Tlokwe NW402	118 956	788 796	907 752	97 823	911 494	1 009 318	99 060	1 035 686	1 134 746
City Of Matlosana NW403	206 159	1 831 544	2 037 703	194 332	1 945 062	2 139 394	256 567	2 054 298	2 310 865
Drakenstein WC023	363 023	1 236 787	1 599 810	331 678	1 426 604	1 758 281	352 323	1 651 403	2 003 726
Stellenbosch WC024	199 066	842 801	1 041 867	202 196	916 806	1 119 002	210 249	1 022 645	1 232 894
George WC044	162 912	965 196	1 128 108	171 685	1 007 277	1 178 962	159 365	1 138 809	1 298 174

Source: National Treasury Local Government Database

4.1a Budgeted capital expenditure and funding per secondary cities, 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 19																					
Majhabeng	FS184	-	82 216	1 310	-	13 350	60 646	-	-	-	27 226	19 890	-	-	204 638	192 352	-	-	-	12 286	204 638
Emfuleni	GT421	-	38 563	30 955	-	82 844	30 000	-	-	11 816	36 000	72 632	435	-	303 246	184 378	-	-	-	118 868	303 246
Mogale City	GT481	17 769	26 353	7 766	200	43 784	56 781	10 000	-	16 257	1 600	15 413	30 288	-	226 213	115 424	-	-	-	110 789	226 213
Msunduzi	KZN225	25 300	61 175	43 429	65 000	60 361	63 074	2 000	-	5 647	-	31 937	53 390	-	411 313	297 747	108 191	-	3 375	2 000	411 313
Newcastle	KZN252	56 366	82 460	-	-	42 626	-	-	-	-	109 270	10 700	11 424	-	312 846	169 495	61 000	82 351	-	-	312 846
uMhlatuze	KZN282	1 469	29 300	49 900	-	22 806	75 325	20 000	2 321	1 200	6 751	1 000	6 814	3 847	220 734	96 582	100 000	9 052	13 500	1 600	220 734
Polokwane	LIM354	12 500	108 444	90 230	1 500	56 700	30 200	-	-	-	-	9 136	80 488	-	389 198	289 198	-	100 000	-	-	389 198
Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	13 435	66 528	7 280	50	28 230	39 114	-	3 980	600	2 000	21 244	25 719	300	208 480	48 827	91 800	67 853	-	-	208 480
Mbombela	MP322	-	-	650	-	-	26 665	-	-	-	-	-	613 085	-	640 400	252 233	120 754	-	-	267 414	640 400
Sol Plaatje	NC091	-	1 850	27 800	-	87 003	105 785	-	1 500	-	-	3 800	18 681	-	246 419	84 819	149 600	-	-	12 000	246 419
Madibeng	NW372	-	63 825	128 000	-	23 225	16 000	-	-	15 000	-	8 200	30 000	-	284 250	232 650	-	-	1 500	50 100	284 250
Rustenburg	NW373	12 912	263 346	40 291	-	97 460	24 389	-	-	25 500	6 010	250	26 447	-	496 605	364 263	80 000	52 342	-	-	496 605
Tlokwe	NW402	1 191	30 741	2 650	-	45 052	-	-	4 800	7 000	-	9 450	18 072	-	118 956	34 191	35 952	48 813	-	-	118 956
City Of Matlosana	NW403	4 490	60 807	33 300	-	26 819	24 852	-	6 800	-	-	17 500	29 691	1 900	206 159	108 328	-	97 831	-	-	206 159
Drakenstein	WC023	43 963	30 803	54 140	-	31 947	150 165	300	-	-	-	23 298	28 407	-	363 023	63 371	144 200	155 432	20	-	363 023
Stellenbosch	WC024	37 973	15 303	66 064	600	10 757	3 878	1 440	155	29 500	490	5 060	27 046	800	199 066	49 955	47 048	94 470	7 593	-	199 066
George	WC044	-	14 420	40 446	-	57 149	31 513	-	450	-	4 370	8 170	6 394	-	162 912	70 158	53 770	34 984	-	4 000	162 912
Total Top 21		227 367	976 135	624 211	67 350	730 114	738 388	33 740	20 006	112 520	193 717	257 681	1 006 381	6 847	4 994 458	2 653 971	992 315	743 129	25 988	579 056	4 994 458

4.1b Budgeted capital expenditure and revenue per secondary cities local municipality, 2012/13

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 19																						
	Matjhabeng	FS184	-	96 083	1 414	-	378	62 056	-	-	-	19 086	21 481	-	-	200 498	200 498	-	-	-	200 498	
	Emfuleni	GT421	-	63 351	26 301	-	67 411	25 489	-	-	10 039	3 422	61 710	-	-	257 723	211 402	-	-	46 321	257 723	
	Mogale City	GT481	17 980	31 201	19 416	1 500	33 360	78 033	15 000	-	5 810	1 590	14 346	21 842	-	240 078	112 159	-	-	10 871	117 048	
	Msunduzi	KZN225	-	121 470	31 000	85 000	-	11 500	14 500	-	-	-	42 849	4 500	-	310 819	262 258	48 562	-	-	310 819	
	Newcastle	KZN252	47 955	65 950	-	-	31 774	-	-	-	-	66 885	5 500	10 303	-	228 366	108 135	51 000	69 231	-	228 366	
	uMhlatuze	KZN282	1 500	13 650	52 450	-	54 800	103 225	20 000	2 770	200	2 600	-	3 125	-	254 320	114 120	50 000	60 000	30 200	254 320	
	Polokwane	LIM354	10 320	66 000	118 880	-	55 185	61 482	-	-	-	-	-	63 814	-	375 681	270 681	-	105 000	-	375 681	
	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Steve Tshwele	MP313	16 525	66 533	12 760	50	42 570	36 372	-	4 425	1 050	1 500	11 645	18 812	750	212 992	55 758	81 460	75 774	-	212 992	
	Mbombela	MP322	43 700	-	650	-	-	56 879	-	-	-	-	-	532 780	-	634 010	314 780	111 029	-	-	208 200	
	Sol Plaatje	NC091	15 000	3 500	6 000	-	16 600	72 390	-	1 500	-	-	-	25 576	-	140 566	52 166	76 400	-	-	12 000	
	Madibeng	NW372	-	44 700	146 900	-	-	19 000	-	-	10 500	-	42 358	-	-	263 458	263 458	-	-	-	263 458	
	Rustenburg	NW373	10 322	324 592	101 400	-	28 000	-	-	-	12 000	2 695	740	18 910	-	498 659	455 530	-	43 129	-	498 659	
	Tlokwe	NW402	-	41 573	3 750	-	36 000	7 000	-	-	-	-	-	9 500	-	97 823	51 573	-	46 250	-	97 823	
	City Of Matlosana	NW403	990	72 050	43 543	-	17 100	16 789	-	6 800	-	-	18 500	16 660	1 900	194 332	121 332	-	73 000	-	194 332	
	Drakenstein	WC023	23 537	29 132	88 912	-	33 202	110 208	500	-	-	-	16 300	28 587	1 300	331 678	56 614	137 000	138 044	20	331 678	
	Stellenbosch	WC024	40 188	14 170	96 680	-	9 928	2 300	-	-	9 150	490	5 222	24 068	-	202 196	55 024	66 779	61 643	18 750	202 196	
	George	WC044	2 600	25 172	37 236	-	28 675	48 803	10 500	200	-	500	2 860	15 140	-	171 685	94 002	49 768	27 915	-	171 685	
	Total Top 21		230 617	1 079 127	787 291	86 550	454 983	711 526	60 500	15 695	48 749	98 768	243 511	793 617	3 950	4 614 883	2 799 490	671 997	699 986	59 841	383 569	4 614 883

4.1c Budgeted capital expenditure and revenue per secondary cities local municipality, 2013/14

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
Summary per Top 19																						
	Matjhabeng	FS184	-	106 429	1 528	-	378	68 401	-	-	-	20 613	23 200	-	-	220 549	220 549	-	-	-	220 549	
	Emfuleni	GT421	-	69 260	28 754	-	73 699	27 866	-	-	10 975	-	67 466	-	-	281 762	232 894	-	-	48 868	281 762	
	Mogale City	GT481	20 059	29 336	20 581	1 590	82 642	84 995	15 000	-	6 158	1 685	16 407	28 352	-	306 804	130 844	-	-	175 960	306 804	
	Msunduzi	KZN225	-	162 215	-	25 000	-	-	7 000	-	-	-	20 000	-	-	214 215	214 215	-	-	-	214 215	
	Newcastle	KZN252	32 955	30 616	-	-	32 462	-	-	-	-	69 135	5 500	12 526	-	183 194	106 635	31 000	45 559	-	183 194	
	uMhlatuze	KZN282	7 780	9 291	45 072	500	81 724	104 294	23 000	16 160	200	1 100	2 686	9 270	1 269	302 345	118 895	60 000	60 000	63 450	302 345	
	Polokwane	LIM354	7 805	87 000	127 480	-	69 000	39 994	-	-	-	-	-	-	67 894	399 173	299 173	-	100 000	-	399 173	
	Govan Mbeki	MP307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Steve Tshwele	MP313	26 568	72 015	10 735	350	61 220	40 765	-	8 790	-	1 500	14 277	19 710	1 250	257 180	67 725	98 750	90 705	-	257 180	
	Mbombela	MP322	-	-	-	-	-	11 000	-	-	-	-	-	446 823	-	457 823	235 565	47 339	-	-	174 919	
	Sol Plaatje	NC091	-	13 901	-	-	5 000	49 241	-	-	-	-	-	25 468	-	93 610	80 610	-	-	-	13 000	
	Madibeng	NW372	-	60 000	166 600	-	-	19 250	-	-	20 000	-	-	-	-	280 650	280 650	-	-	-	280 650	
	Rustenburg	NW373	10 266	388 500	91 000	120	39 600	84 656	-	-	8 000	2 625	700	11 261	-	636 728	594 400	-	42 328	-	636 728	
	Tlokwe	NW402	-	43 859	3 480	-	16 500	24 600	-	-	-	-	-	10 621	-	99 060	43 859	-	55 201	-	99 060	
	City Of Matlosana	NW403	930	73 050	44 211	-	17 200	20 039	-	9 800	-	-	27 470	61 967	1 900	256 567	128 000	-	69 325	-	59 242	
	Drakenstein	WC023	24 632	31 146	96 375	-	35 987	116 846	1 000	-	-	-	10 847	32 691	2 800	352 323	58 548	146 000	147 755	20	352 323	
	Stellenbosch	WC024	89 433	25 650	51 536	-	3 000	1 000	-	6 400	8 500	-	5 820	17 910	1 000	210 249	73 165	60 000	74 084	3 000	210 249	
	George	WC044	2 610	15 450	29 345	-	35 400	45 050	15 500	-	-	500	3 990	11 520	-	159 365	75 385	54 450	29 530	-	159 365	
	Total Top 21		223 038	1 217 719	716 696	27 560	553 811	737 997	61 500	41 150	53 834	100 900	213 163	756 013	8 219	4 711 599	2 961 112	497 539	714 488	66 470	471 989	4 711 599

Source: National Treasury Local Government Database : Indicative Budget Year 2

4.2a Budgeted operating expenditure and revenue per secondary cities, 2011/12

R thousands	Code	Budgeted Expenditure								Budgeted Revenue								
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 19																		
	Matjhabeng FS184	414 909	234 674	198 430	-	-	-	355 899	135 671	1 339 583	136 325	518 737	183 017	98 230	-	392 899	162 728	1 491 936
	Emfuleni GT421	697 707	1 114 842	334 650	-	-	20 776	295 360	899 322	3 362 657	364 497	1 460 011	553 836	221 402	116 303	624 075	141 401	3 481 524
	Mogale City GT481	418 215	372 766	111 686	-	-	22 984	80 528	368 433	1 374 612	253 084	628 068	171 681	82 528	67 784	200 724	84 143	1 488 012
	Msunduzi KZN225	657 096	945 974	249 385	48 140	-	57 747	160 917	1 219 846	3 339 106	516 812	1 183 927	301 906	113 760	68 603	326 131	524 935	3 036 074
	Newcastle KZN252	244 814	372 498	-	-	-	13 358	76 040	771 841	1 478 551	153 175	467 818	138 374	71 830	59 940	314 753	59 185	1 265 075
	uMhlatuze KZN282	410 824	799 478	87 887	674	-	95 844	646	650 922	2 046 274	198 780	1 083 006	161 215	64 413	44 705	170 473	138 678	1 861 270
	Polokwane LIM354	401 386	398 000	109 207	-	-	33 714	15 000	517 973	1 475 280	228 355	503 375	155 216	47 928	47 591	372 087	121 028	1 475 579
	Govan Mbeki MP307	320 371	-	95 432	-	-	257 548	-	463 236	1 136 587	181 281	334 836	177 328	63 239	62 859	172 679	38 862	1 031 084
	Emalahleni (Mp) MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete MP313	262 226	230 985	9 427	70	50	26 451	4 778	383 632	917 619	195 806	343 705	49 456	44 888	41 980	83 320	92 626	851 781
	Mbombela MP322	385 974	316 891	6 552	-	-	41 467	68 318	768 567	1 587 769	329 642	525 034	23 250	13 577	52 670	298 622	77 607	1 320 401
	Sol Plaatje NC091	387 948	277 000	31 000	-	-	44 725	106 000	352 181	1 198 854	233 301	465 906	156 162	47 989	33 564	164 026	97 906	1 198 854
	Madibeng NW372	212 490	-	-	-	-	53 600	-	683 625	949 715	182 465	-	-	-	-	-	767 309	949 774
	Rustenburg NW373	327 966	1 038 314	213 270	-	-	19 833	155 000	488 279	2 242 663	173 898	1 260 271	267 388	64 116	66 540	258 944	155 232	2 246 389
	Tlokwe NW402	244 998	256 193	15 700	-	-	-	-	271 904	788 796	88 069	448 273	64 301	39 485	22 073	-	136 769	798 969
	City Of Matlosana NW403	380 555	355 734	-	-	-	18 915	36 313	1 040 027	1 831 544	251 212	539 484	207 433	152 003	-	307 000	374 438	1 831 571
	Drakenstein WC023	343 556	390 112	18 019	-	-	34 168	26 075	424 857	1 236 787	170 076	603 543	84 180	41 454	55 146	202 681	84 300	1 241 380
	Stellenbosch WC024	231 247	205 428	13 762	-	-	7 400	-	384 965	842 801	204 066	332 001	69 677	46 896	27 936	55 700	69 915	806 191
	George WC044	230 677	249 244	40	-	-	59 085	11 476	414 673	965 196	173 484	398 479	95 316	62 118	48 472	128 450	12 009	918 328
	Total Top 19	6 572 958	7 558 133	1 494 447	48 884	50	807 616	1 392 350	10 239 955	28 114 392	4 034 329	11 096 474	2 859 735	1 275 853	816 165	4 072 564	3 139 071	27 294 191

4.2b Budgeted operating expenditure and revenue per secondary cities, 2012/13

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 19																		
Majhabeng	FS184	456 713	250 140	214 304	-	-	-	306 722	147 701	1 375 580	147 231	580 986	183 017	106 088	-	408 097	124 050	1 549 469
Emfuleni	GT421	759 008	1 438 655	339 744	-	-	22 023	330 174	951 518	3 841 121	386 367	1 547 612	714 778	234 686	250 993	641 282	111 725	3 887 442
Mogale City	GT481	460 247	472 332	126 094	-	-	21 774	107 370	374 714	1 562 531	283 453	747 401	199 748	92 432	75 918	223 829	87 209	1 709 990
Msunduzi	KZN225	739 478	996 111	262 603	50 692	-	60 808	169 446	1 271 971	3 551 108	544 203	1 251 439	317 907	119 789	72 239	365 713	617 660	3 288 951
Newcastle	KZN252	269 175	465 623	-	-	-	14 693	69 127	760 565	1 579 183	163 897	563 160	148 018	76 830	64 136	306 333	60 524	1 382 898
uMhlatuze	KZN282	454 083	1 234 602	94 360	715	-	92 466	745	740 672	2 617 643	218 658	1 579 983	191 928	76 005	48 275	188 336	185 733	2 488 918
Polokwane	LIM354	438 067	421 880	115 759	-	-	31 486	15 000	539 740	1 561 933	246 623	543 645	163 313	51 762	51 398	399 317	109 373	1 565 431
Govan Mbeki	MP307	345 709	-	120 720	-	-	344 220	-	481 081	1 291 729	197 596	403 076	209 278	64 033	81 717	191 408	42 302	1 189 409
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	282 824	276 523	10 635	75	59	32 197	5 219	398 710	1 006 242	213 089	395 260	56 433	53 529	46 120	92 872	107 028	964 332
Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sol Plaatje	NCO91	413 465	348 743	33 170	-	-	62 293	128 000	351 021	1 336 692	255 397	565 748	170 186	49 897	35 670	154 631	105 163	1 336 692
Madibeng	NW372	223 752	-	-	-	-	36 848	-	718 615	979 215	192 136	-	-	-	-	-	811 409	1 003 545
Rustenburg	NW373	347 719	1 315 500	245 880	-	-	20 038	150 000	462 678	2 541 814	189 549	1 535 509	300 031	72 581	70 534	268 301	154 928	2 591 434
Tlokwe	NW402	280 671	320 109	16 486	-	-	-	-	294 229	911 494	92 474	539 342	68 274	41 476	23 416	-	155 033	920 015
City Of Matlosana	NW403	405 039	383 356	-	-	-	19 917	38 238	1 098 513	1 945 062	264 527	568 077	218 427	160 059	-	339 719	394 284	1 945 092
Drakenstein	WC023	384 545	502 855	19 631	-	-	44 052	27 369	448 152	1 426 604	181 823	747 202	94 562	44 974	60 048	207 104	91 905	1 427 618
Stellenbosch	WC024	248 492	252 676	14 087	-	-	11 827	-	389 724	916 806	216 287	398 060	73 855	51 316	30 729	44 487	73 566	888 299
George	WC044	240 416	309 880	45	-	-	59 680	10 300	386 955	1 007 277	181 735	472 397	98 667	65 088	51 211	103 916	12 043	985 057
Total Top 19		6 749 404	8 988 984	1 613 517	51 481	59	874 321	1 357 709	9 816 559	29 452 036	3 975 046	12 438 895	3 208 423	1 360 545	962 404	3 935 345	3 243 932	29 124 590

4.2c Budgeted operating expenditure and revenue per secondary cities, 2013/14

R thousands	Code	Budgeted Expenditure									Budgeted Revenue							
		Salaries Wages and Allowances	Electricity Bulk Purchases	Water Bulk Purchases	Waste Water Mng Bulk Purchases	Waste Mng Bulk Purchases	Interest and Redemption	Bad and Doubtful Debt	Other Expenditure	Total Expenditure	Billed Property Rates	Billed Service Charges Electricity	Billed Service Charges Water	Billed Service Charges Waste water Mng	Billed Service Charges Waste Mng	Transfers and Subsidies	Other Revenue	Total Revenue
Summary per Top 19																		
Majhabeng	FS184	493 250	270 151	231 448	-	-	-	341 625	159 157	1 495 631	159 010	627 465	197 658	114 576	-	449 844	133 974	1 682 527
Emfuleni	GT421	765 959	1 865 806	383 727	-	-	23 344	322 068	1 008 609	4 369 513	409 549	1 640 468	905 013	248 767	413 401	682 755	118 428	4 418 382
Mogale City	GT481	506 272	504 026	142 360	-	-	21 145	109 094	395 652	1 678 549	317 468	889 407	229 710	103 524	85 028	236 920	96 994	1 959 050
Msunduzi	KZN225	790 950	1 050 897	277 046	53 480	-	64 152	178 765	1 296 291	3 711 581	574 134	1 324 643	335 392	126 377	76 212	399 130	661 586	3 497 476
Newcastle	KZN252	295 998	582 028	-	-	-	16 163	62 843	806 327	1 763 359	175 370	677 931	158 336	82 176	68 626	335 153	65 803	1 563 395
uMhlatuze	KZN282	485 547	1 617 196	101 389	758	-	89 357	858	805 983	3 101 086	240 524	1 976 083	235 979	87 405	52 131	203 047	227 808	3 022 976
Polokwane	LIM354	464 351	447 193	122 705	-	-	29 016	15 000	572 124	1 650 389	266 353	587 136	176 378	55 903	55 510	426 278	118 122	1 685 681
Govan Mbeki	MP307	373 366	-	138 109	-	-	426 999	-	537 643	1 476 117	215 379	485 223	242 799	74 156	106 232	203 992	40 495	1 368 277
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Steve Tshwete	MP313	305 838	330 773	11 203	79	62	40 021	5 770	419 060	1 112 807	231 628	465 431	63 585	62 819	50 917	98 608	142 766	1 115 754
Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sol Plaatje	NCO91	437 351	439 067	34 994	-	-	62 460	151 000	374 435	1 499 308	274 426	680 768	178 186	51 725	37 590	164 932	111 682	1 499 308
Madibeng	NW372	224 177	-	-	-	-	36 880	-	720 697	981 754	192 501	-	-	-	-	-	845 268	1 037 769
Rustenburg	NW373	376 917	1 665 295	259 950	-	-	20 372	145 000	502 344	2 969 877	210 399	1 881 056	336 814	82 145	74 784	287 601	162 910	3 035 710
Tlokwe	NW402	299 094	398 685	17 731	-	-	-	-	320 175	1 035 686	97 098	653 216	72 495	43 568	24 840	-	152 940	1 044 157
City Of Matlosana	NW403	431 312	423 441	-	-	-	21 013	40 341	1 138 192	2 054 298	279 076	599 321	230 441	167 751	-	361 761	415 969	2 054 319
Drakenstein	WC023	426 845	648 180	21 005	-	-	54 450	28 759	472 165	1 651 403	194 381	911 442	106 004	48 791	65 242	228 180	98 398	1 652 439
Stellenbosch	WC024	267 031	313 318	15 171	-	-	12 536	-	414 589	1 022 645	229 239	472 173	78 283	56 155	33 800	47 387	77 421	994 458
George	WC044	257 252	393 550	50	-	-	60 192	10 500	417 265	1 138 809	192 645	566 360	101 327	68 455	53 995	119 860	11 354	1 113 996
Total Top 19		7 201 510	10 949 606	1 756 888	54 316	62	978 099	1 411 623	10 360 708	32 712 812	4 259 181	14 438 123	3 648 399	1 474 295	1 198 308	4 245 447	3 481 919	32 745 672

Source: National Treasury Local Government Database : Indicative Budget Year 2

3b. Bulk purchase expenditure for Top 21 local municipalities for functions, 2010/11 - 2012/13

R thousand	Electricity			Water		
	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
Buffalo City	234 674	234 674	250 140	198 430	198 430	214 304
Mangaung	1 114 842	1 114 842	1 438 655	334 650	334 650	339 744
Matjhabeng	372 766	372 766	472 332	111 686	111 686	126 094
Emfuleni	945 974	945 974	996 111	249 385	249 385	262 603
Mogale City	372 498	372 498	465 623	-	-	-
Msunduzi	799 478	799 478	1 234 602	87 887	87 887	94 360
Newcastle	398 000	398 000	421 880	109 207	109 207	115 759
uMhlathuze	-	-	-	95 432	95 432	120 720
Govan Mbeki	-	-	-	-	-	-
Emalahleni (Mp)	230 985	230 985	276 523	9 427	9 427	10 635
Steve Tshwete	316 891	316 891	-	6 552	6 552	-
Mbombela	277 000	277 000	348 743	31 000	31 000	33 170
Sol Plaatje	-	-	-	-	-	-
Polokwane	1 038 314	1 038 314	1 315 500	213 270	213 270	245 880
Madibeng	256 193	256 193	320 109	15 700	15 700	16 486
Rustenburg	355 734	355 734	383 356	-	-	-
Potchefstroom	390 112	390 112	502 855	18 019	18 019	19 631
City Of Matlosana	205 428	205 428	252 676	13 762	13 762	14 087
Drakenstein	249 244	249 244	309 880	40	40	45
Stellenbosch	7 558 133	7 558 133	8 988 984	1 494 447	1 494 447	1 613 517
George	-	-	-	-	-	-
Total expenditure	15 116 265	15 116 265	17 977 969	2 988 893	2 988 893	3 227 034

Source: National Treasury Local Government Database

3a. Aggregated budgeted operating revenue for Top 21 local municipalities for functions, 2010/11 - 2012/13

R thousand	Electricity			Water			Sewerage/Sanitation			Refuse removal		
	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13	2010/11	2011/12	2012/13
Buffalo City	518 737	518 737	580 986	183 017	183 017	183 017	98 230	98 230	106 088	-	-	-
Mangaung	1 460 011	1 460 011	1 547 612	553 836	553 836	714 778	221 402	221 402	234 686	116 303	116 303	250 993
Matjhabeng	628 068	628 068	747 401	171 681	171 681	199 748	82 528	82 528	92 432	67 784	67 784	75 918
Emfuleni	1 183 927	1 183 927	1 251 439	301 906	301 906	317 907	113 760	113 760	119 789	68 603	68 603	72 239
Mogale City	467 818	467 818	563 160	138 374	138 374	148 018	71 830	71 830	76 830	59 940	59 940	64 136
Msunduzi	1 083 006	1 083 006	1 579 983	161 215	161 215	191 928	64 413	64 413	76 005	44 705	44 705	48 275
Newcastle	503 375	503 375	543 645	155 216	155 216	163 313	47 928	47 928	51 762	47 591	47 591	51 398
uMhlathuze	334 836	334 836	403 076	177 328	177 328	209 278	63 239	63 239	64 033	62 859	62 859	81 717
Govan Mbeki	-	-	-	-	-	-	-	-	-	-	-	-
Emalahleni (Mp)	343 705	343 705	395 260	49 456	49 456	56 433	44 888	44 888	53 529	41 980	41 980	46 120
Steve Tshwete	525 034	525 034	-	23 250	23 250	-	13 577	13 577	-	52 670	52 670	-
Mbombela	465 906	465 906	565 748	156 162	156 162	170 186	47 989	47 989	49 897	33 564	33 564	35 670
Sol Plaatje	-	-	-	-	-	-	-	-	-	-	-	-
Polokwane	1 260 271	1 260 271	1 535 509	267 388	267 388	300 031	64 116	64 116	72 581	66 540	66 540	70 534
Madibeng	448 273	448 273	539 342	64 301	64 301	68 274	39 485	39 485	41 476	22 073	22 073	23 416
Rustenburg	539 484	539 484	568 077	207 433	207 433	218 427	152 003	152 003	160 059	-	-	-
Potchefstroom	603 543	603 543	747 202	84 180	84 180	94 562	41 454	41 454	44 974	55 146	55 146	60 048
City Of Matlosana	332 001	332 001	398 060	69 677	69 677	73 855	46 896	46 896	51 316	27 936	27 936	30 729
Drakenstein	398 479	398 479	472 397	95 316	95 316	98 667	62 118	62 118	65 088	48 472	48 472	51 211
Stellenbosch	11 096 474	11 096 474	12 438 895	2 859 735	2 859 735	3 208 423	1 275 853	1 275 853	1 360 545	816 165	816 165	962 404
George	-	-	-	-	-	-	-	-	-	-	-	-
Total expenditure	22 192 948	22 192 948	24 877 790	5 719 471	5 719 471	6 416 846	2 551 707	2 551 707	2 721 090	1 632 330	1 632 330	1 924 807

Source: National Treasury Local Government Database

5: Statement of operating and capital expenditure

Growth in municipal budgets compared to S71 Preliminary Outcome for 2010/11

R thousands	2010/11			2011/12	2012/13	2013/14	% Growth rates: Estimated actual (Nominal)	
	Adopted Budget	Revised Budget	Preliminary outcome	Medium term estimates			2010/11- 2011/12	2010/11- 2013/14
Operating Revenue								
Property rates	31 423 843	32 125 234	33 030 229	33 899 930	36 237 096	38 964 827	2.6%	5.7%
Service charges	91 632 652	91 420 302	90 319 203	103 789 645	118 943 527	138 784 781	14.9%	15.4%
Other revenue	82 665 174	84 810 343	78 408 858	65 609 558	67 302 707	70 882 491	(16.3%)	(3.3%)
Total Revenue	205 721 669	208 355 879	201 758 291	203 299 133	222 483 329	248 632 100	0.8%	7.2%
Operating Expenditure								
Employee related costs	52 415 170	52 419 004	50 725 967	56 100 403	59 511 233	63 996 778	10.6%	8.1%
Debt impairment	7 245 769	8 350 586	6 984 535	8 872 143	9 555 285	10 420 154	27.0%	14.3%
Bulk purchases	48 925 727	48 223 778	48 194 109	58 341 522	69 857 410	84 036 009	21.1%	20.4%
Other expenditure	84 004 694	86 742 597	76 557 535	81 188 811	84 129 981	89 531 477	6.0%	5.4%
Total Expenditure	192 591 360	195 735 965	182 462 146	204 502 879	223 053 909	247 984 418	12.1%	10.8%
Operating Surplus/(Deficit)	13 130 309	12 619 914	19 296 145	(1 203 746)	(570 580)	647 682		
Capital Funding								
External loans	8 126 248	8 186 422	6 401 233	7 260 172	5 923 081	6 042 889	13.4%	(1.9%)
Internal contributions	6 800 194	7 390 601	6 731 892	5 892 832	5 567 568	6 814 906	(12.5%)	0.4%
Transfers and subsidies	20 756 775	20 075 248	14 306 401	27 622 290	29 778 140	30 585 161	93.1%	28.8%
Other	3 124 705	3 489 121	3 029 222	3 789 132	3 180 444	3 184 816	25.1%	1.7%
Total funding	38 807 922	39 141 392	30 468 748	44 564 427	44 449 232	46 627 772	46.3%	15.2%
Capital Expenditure								
Water	11 554 868	11 199 534	8 858 828	13 136 501	14 266 407	14 850 335	48.3%	18.8%
Electricity	5 728 329	5 997 039	4 598 579	5 861 533	5 140 922	5 416 845	27.5%	5.6%
Housing	2 824 940	2 558 241	2 041 956	3 824 772	3 982 852	3 610 791	87.3%	20.9%
Roads, pavements, bridges and storm water	8 008 667	8 691 303	6 988 931	9 386 603	10 189 365	11 079 614	34.3%	16.6%
Other	13 020 610	13 799 761	8 456 646	12 355 017	10 869 685	11 670 186	46.1%	11.3%
Total expenditure	41 137 415	42 245 877	30 944 941	44 564 427	44 449 232	46 627 772	44.0%	14.6%

Source: National Treasury Local Government Database

6. Statement of capital and operating expenditure for 2010/11

Changes to baseline

	2011/12			2012/13			2013/14	% change to baseline		% share of total change to baseline	
	2010/11 Medium term estimates	2011/12 Draft Medium term estimates	Changes to baseline	2010/11 Medium term estimates	2011/12 Draft Medium term estimates	Changes to baseline	2011/12 Draft Medium term estimates	2011/12	2012/13	2011/12	2012/13
R thousands											
Operating Revenue											
Property rates	33 205 592	33 899 930	694 338	35 822 711	36 237 096	414 384	38 964 827	2.1%	1.2%	(4.0%)	(1.7%)
Service charges	102 702 900	103 789 645	1 086 745	120 678 651	118 943 527	(1 735 124)	138 784 781	1.1%	(1.4%)	(6.3%)	7.2%
Other revenue	84 620 978	65 609 558	(19 011 420)	90 036 082	67 302 707	(22 733 375)	70 882 491	(22.5%)	(25.2%)	110.3%	94.5%
Total Revenue	220 529 470	203 299 133	(17 230 337)	246 537 445	222 483 329	(24 054 115)	248 632 100	(7.8%)	(9.8%)	100.0%	100.0%
Operating Expenditure											
Employee related costs	53 043 135	56 100 403	3 057 268	57 289 086	59 511 233	2 222 147	63 996 778	5.8%	3.9%	(526.5%)	(36.6%)
Debt impairment	8 572 341	8 872 143	299 802	9 447 317	9 555 285	107 968	10 420 154	3.5%	1.1%	(51.6%)	(1.8%)
Bulk purchases	57 714 321	58 341 522	627 201	70 849 267	69 857 410	(991 857)	84 036 009	1.1%	(1.4%)	(108.0%)	16.3%
Other expenditure	85 753 728	81 188 811	(4 564 916)	91 546 216	84 129 981	(7 416 234)	89 531 477	(5.3%)	(8.1%)	786.2%	122.0%
Total Expenditure	205 083 526	204 502 879	(580 646)	229 131 886	223 053 909	(6 077 976)	247 984 418	(0.3%)	(2.7%)	100.0%	100.0%
Operating Surplus/(Deficit)	15 445 944	(1 203 746)	(16 649 690)	17 405 559	(570 580)	(17 976 139)	647 682				
Capital Funding											
External loans	7 294 706	7 260 172	(34 534)	8 515 578	5 923 081	(2 592 498)	6 042 889	(0.5%)	(30.4%)	(0.5%)	(49.3%)
Internal contributions	6 174 067	5 892 832	(281 234)	5 316 398	5 567 568	251 170	6 814 906	(4.6%)	4.7%	(4.3%)	4.8%
Transfers and subsidies	22 018 553	27 622 290	5 603 736	22 839 302	29 778 140	6 938 837	30 585 161	25.5%	30.4%	85.2%	132.1%
Other	2 502 729	3 789 132	1 286 403	2 523 592	3 180 444	656 852	3 184 816	51.4%	26.0%	19.6%	12.5%
Total funding	37 990 055	44 564 427	6 574 371	39 194 871	44 449 232	5 254 362	46 627 772	17.3%	13.4%	100.0%	100.0%
Capital Expenditure											
Water	12 311 052	13 136 501	825 449	13 341 585	14 266 407	924 823	14 850 335	6.7%	6.9%	15.7%	23.7%
Electricity	5 106 886	5 861 533	754 648	4 898 233	5 140 922	242 689	5 416 845	14.8%	5.0%	14.4%	6.2%
Housing	2 876 345	3 824 772	948 427	3 048 967	3 982 852	933 885	3 610 791	33.0%	30.6%	18.1%	24.0%
Roads, pavements, bridges and storm water	9 011 880	9 386 603	374 723	8 617 753	10 189 365	1 571 613	11 079 614	4.2%	18.2%	7.1%	40.3%
Other	10 010 265	12 355 017	2 344 753	10 646 623	10 869 685	223 062	11 670 186	23.4%	2.1%	44.7%	5.7%
Total expenditure	39 316 427	44 564 427	5 247 999	40 553 160	44 449 232	3 896 072	46 627 772	13.3%	9.6%	100.0%	100.0%

Source: National Treasury Local Government Database

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,
 2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.
 (1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
							Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13
EASTERN CAPE																			
A	BUF	Buffalo City	701 890	1	1	1	1	631 576	712 265	903 838				899.8	1014.8	1287.7	-	-	-
A	NMA	Nelson Mandela	1 005 778	1	1	1	1	948 876	1 069 350	1 405 324				943.4	1063.2	1397.3	-	-	-
B	EC101	Camdeboo	44 371	1	1	1	1	16 763	22 572	19 490				377.8	508.7	439.3	-	-	-
B	EC102	Blue Crane Route	35 010	1	1	1	1	19 042	24 693	24 332				543.9	705.3	695.0	-	-	-
B	EC103	Ilwazi	10 368	1	1	1	1	10 686	12 568	13 183				1030.7	1212.2	1271.5	-	-	-
B	EC104	Makana	74 540	1	1	1	1	41 552	49 860	46 406				557.4	668.9	625.2	-	-	-
B	EC105	Ndlambe	55 479	1	1	1	1	27 239	40 094	39 645				491.0	722.7	714.6	-	-	-
B	EC106	Sundays River Valley	41 580	1	1	1	1	21 794	26 014	27 368				524.1	625.6	658.2	-	-	-
B	EC107	Baviaans	15 336	1	1	1	1	12 737	14 751	15 750				830.5	961.9	1027.0	-	-	-
B	EC108	Kouga	70 695	1	1	1	1	27 242	30 267	31 855				385.3	428.1	450.6	-	-	-
B	EC109	Koukamma	34 293	1	1	1	1	16 683	20 104	21 134				486.5	586.2	616.3	-	-	-
C	DC10	Cacadu District Municipality	6 536	0	0	0	0	2 040	2 500	2 500							-	-	-
Total: Cacadu Municipalities			388 208	9	9	9	9	195 778	243 423	241 863				504.3	627.0	623.0	-	-	-
B	EC121	Mbhashe	253 379	0	0	1	1	55 779	60 193	94 487				220.1	237.6	372.9	-	-	-
B	EC122	Mngquma	287 770	0	0	1	1	56 603	71 241	74 307				196.7	247.6	258.2	-	-	-
B	EC123	Great Kei	44 460	0	0	1	1	16 182	16 760	17 655				364.0	377.0	397.1	-	-	-
B	EC124	Amahlathi	139 040	0	0	1	1	25 174	30 124	31 755				181.1	216.7	228.4	-	-	-
B	EC126	Ngqushwa	84 233	0	0	1	1	19 497	23 283	24 537				231.5	276.4	291.3	-	-	-
B	EC127	Nkonkobe	128 659	0	0	1	1	23 933	28 677	30 228				186.0	222.9	234.9	-	-	-
B	EC128	Nxuba	24 823	0	0	1	1	11 909	14 056	14 803				479.8	566.2	596.3	-	-	-
C	DC12	Amathole District Municipality	-	1	1	0	0	368 384	446 694	471 456							-	-	-
Total: Amathole Municipalities			962 364	1	1	7	7	577 461	691 028	759 228				600.0	718.1	788.9	-	-	-
B	EC131	Inxuba Yethemba	60 296	0	0	1	1	14 194	25 559	32 338				235.4	423.9	536.3	-	-	-
B	EC132	Tsolwana	32 517	0	0	1	1	13 671	14 010	19 704				420.4	430.9	606.0	-	-	-
B	EC133	Inkwanca	20 245	0	0	1	1	11 026	12 315	12 915				544.6	608.3	637.9	-	-	-
B	EC134	Lukhanji	184 542	0	0	1	1	29 770	34 497	45 318				161.3	186.9	245.6	-	-	-
B	EC135	Intsika Yethu	194 246	0	0	1	1	28 225	33 834	35 619				145.3	174.2	183.4	-	-	-
B	EC136	Emalaheni (EC)	115 936	0	0	1	1	25 987	32 666	42 001				224.1	281.8	362.3	-	-	-
B	EC137	Engcobo	148 403	0	0	1	1	77 861	88 588	90 084				524.7	596.9	607.0	-	-	-
B	EC138	Sakhisizwe	54 029	0	0	1	1	19 721	18 630	25 578				365.0	344.8	473.4	-	-	-
C	DC13	Chris Hani District Municipality	89	1	1	0	0	295 844	359 573	374 303							-	-	-
Total: Chris Hani Municipalities			810 303	1	1	8	8	516 299	619 672	677 860				637.2	764.7	836.6	-	-	-
B	EC141	Elundini	137 580	0	0	1	1	25 756	29 617	46 219				187.2	215.3	335.9	-	-	-
B	EC142	Senqu	135 141	0	0	1	1	28 242	30 390	32 035				209.0	224.9	237.0	-	-	-
B	EC143	Maletswai	37 307	0	0	1	1	17 904	19 636	20 580				479.9	526.3	551.6	-	-	-
B	EC144	Gariep	31 303	0	0	1	1	13 168	17 372	23 136				420.7	555.0	739.1	-	-	-
C	DC14	Joe Gqabi District Municipality	11	1	1	0	0	147 685	178 868	188 934							-	-	-
Total: Ukhahlamba Municipalities			341 342	1	1	4	4	232 755	275 883	310 904				681.9	808.2	910.8	-	-	-
B	EC153	Ngquzu Hills	255 374	0	0	1	1	42 783	60 653	62 812				167.5	237.5	246.0	-	-	-
B	EC154	Port St. Johns	146 135	0	0	1	1	23 044	26 926	28 331				157.7	184.3	193.9	-	-	-
B	EC155	Nyandeni	281 256	0	0	1	1	45 011	62 146	84 388				160.0	221.0	300.0	-	-	-
B	EC156	Mhlonlo	196 674	0	0	1	1	31 578	66 756	123 701				160.6	339.4	629.0	-	-	-
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1	58 519	68 571	69 715				140.9	165.1	167.9	-	-	-
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0	582 070	705 629	731 135							-	-	-
Total: O.R. Tambo Municipalities			1 294 668	1	1	5	5	783 005	990 681	1 100 082				604.8	765.2	849.7	-	-	-
B	EC441	Matatiele	16 226	0	0	1	1	31 031	37 308	54 283				1912.4	2299.3	3345.4	-	-	-
B	EC442	Urmizvubu	376 062	0	0	1	1	33 397	40 183	57 317				88.8	106.9	152.4	-	-	-
B	EC443	Mbizana	245 421	0	0	1	1	51 685	58 103	60 121				210.6	236.7	245.0	-	-	-
B	EC444	Ntabankulu	136 391	0	0	1	1	36 954	46 209	37 574				270.9	338.8	275.5	-	-	-
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0	317 934	387 827	404 504							-	-	-
Total: Alfred Nzo Municipalities			774 100	1	1	4	4	471 001	569 630	613 799				608.4	735.9	792.9	-	-	-
Total: Eastern Cape Municipalities			6 278 653	16	16	39	39	4 356 751	5 171 932	6 012 898				693.9	823.7	957.7	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census Population	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Municipality	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
														2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
FREE STATE																			
A	MAN	Mangaung	645 441	1	1	1	1	453 445	514 927	561 384				702.5	797.8	869.8	-	-	-
B	FS161	Letsemeng	42 981	1	1	1	1	21 044	24 442	25 709				489.6	568.7	598.1	-	-	-
B	FS162	Kopanong	55 945	1	1	1	1	22 430	26 376	28 186				400.9	471.5	503.8	-	-	-
B	FS163	Mohokare	36 322	1	1	1	1	18 449	21 684	22 273				507.9	597.0	613.2	-	-	-
B	FS164	Naledi	27 480	1	1	1	1	16 389	19 503	20 500				596.4	709.7	746.0	-	-	-
C	DC16	Xhariep District Municipality	-	0	0	0	0	2 040	2 050	2 100									
Total: Xhariep Municipalities			162 728	4	4	4	4	80 352	94 055	98 768				493.8	578.0	607.0	-	-	-
B	FS181	Masilonyana	64 409	1	1	1	1	32 362	39 168	41 246				502.4	608.1	640.4	-	-	-
B	FS182	Tokologo	32 456	1	1	1	1	20 095	24 009	25 253				619.1	739.7	778.1	-	-	-
B	FS183	Tswelopele	53 714	1	1	1	1	27 305	32 755	34 438				508.3	609.8	641.1	-	-	-
B	FS184	Matjhabeng	408 170	1	1	1	1	174 422	209 299	221 376				427.3	512.8	542.4	-	-	-
B	FS185	Nala	98 264	1	1	1	1	47 932	57 797	60 899				487.8	588.2	619.7	-	-	-
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0	2 040	2 250	2 100									
Total: Lejweleputswa Municipalities			657 013	5	5	5	5	304 156	365 278	385 312				462.9	556.0	586.5	-	-	-
B	FS191	Setsolo	123 194	1	1	1	1	65 203	78 857	83 118				529.3	640.1	674.7	-	-	-
B	FS192	Dihlabeng	128 930	1	1	1	1	48 887	59 155	64 057				379.2	458.8	496.8	-	-	-
B	FS193	Nketoana	61 950	1	1	1	1	30 284	36 398	38 323				488.8	587.5	618.6	-	-	-
B	FS194	Maluti-a-Phofung	360 787	1	1	1	1	200 837	230 629	249 137				556.7	639.2	690.5	-	-	-
B	FS195	Phumelela	50 906	1	1	1	1	26 677	28 986	30 504				524.0	569.4	599.2	-	-	-
B	FS196	Mantsopa	55 342	1	1	1	1	25 823	29 989	31 562				466.6	541.9	570.3	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0	2 040	2 250	2 100									
Total: Thabo Mofutsanyana Municipalities			781 280	6	6	6	6	399 751	466 264	498 801				511.7	596.8	638.4	-	-	-
B	FS201	Moghaka	167 892	1	1	1	1	44 261	51 307	55 942				263.6	305.6	333.2	-	-	-
B	FS203	Ngwathe	118 809	1	1	1	1	49 005	57 860	62 690				412.5	487.0	527.7	-	-	-
B	FS204	Metsimaholo	115 978	1	1	1	1	43 867	54 528	65 176				378.2	470.2	562.0	-	-	-
B	FS205	Matjhabeng	57 637	1	1	1	1	35 643	33 201	37 676				618.4	576.0	653.7	-	-	-
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0	2 040	2 250	2 250									
Total: Fezile Dabe Municipalities			460 316	4	4	4	4	174 816	199 146	223 734				379.8	432.6	486.0	-	-	-
Total: Free State Municipalities			2 706 778	20	20	20	20	1 412 520	1 639 670	1 767 999				521.8	605.8	653.2	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 200.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
							2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
GAUTENG																			
A	EKU	Ekurhuleni	2 480 277	1	1	1	1	1 262 526	1 363 890	1 506 371				509.0	549.9	607.3	-	-	-
A	JHB	Johannesburg	3 225 812	1	1	1	1	2 847 202	2 857 510	2 974 809				882.6	885.8	922.2	-	-	-
A	TSH	Tshwane	1 985 983	1	1	1	1	1 209 932	1 968 856	2 155 692				609.2	991.4	1085.5	-	-	-
B	GT421	Emfuleni	658 421	1	1	1	1	151 291	156 652	165 144				229.8	237.9	250.8	-	-	-
B	GT422	Midvaal	64 642	1	1	1	1	27 495	30 026	31 554				425.3	464.5	488.1	-	-	-
B	GT423	Lesedi	71 542	1	1	1	1	28 189	30 385	31 933				394.0	424.7	446.4	-	-	-
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0	16 050	27 250	27 250									
Total: Sedibeng Municipalities			800 385	3	3	3	3	223 025	244 313	255 881				278.6	305.2	319.7	-	-	-
B	GT481	Mogale City	224 427	1	1	1	1	103 007	130 686	136 100				459.0	582.3	606.4	-	-	-
B	GT482	Randfontein	107 711	1	1	1	1	36 096	39 072	43 297				335.1	362.7	402.0	-	-	-
B	GT483	Westonaria	115 218	1	1	1	1	56 234	68 132	71 756				488.1	591.3	622.8	-	-	-
B	GT484	Merafong City	210 481	1	1	1	1	71 587	76 837	80 925									
C	DC48	West Rand District Municipality	-	0	0	0	0	7 050	12 250	12 250									
Total: West Rand Municipalities			657 838	4	4	4	4	273 974	326 977	344 328				416.5	497.0	523.4	-	-	-
Total: Gauteng Municipalities			9 150 295	10	10	10	10	5 816 659	6 761 546	7 237 081				2696.0	3229.4	3458.1	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				Total Transfers						Per Capita Expenditure					
							National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14		
KWAZULU NATAL																		
A	ETH	eThekweni	3 090 121	1	1	1	1	1 438 424	1 526 206	1 604 176				465.5	493.9	519.1	-	
B	KZN211	Vulamehlo	83 044	0	0	1	1	17 816	18 747	20 001				214.5	225.7	240.8	-	
B	KZN212	Umdoni	62 293	0	0	1	1	17 568	33 140	23 897				282.0	532.0	383.6	-	
B	KZN213	Umzumbe	193 767	0	0	1	1	26 945	32 278	34 277				139.1	166.6	176.9	-	
B	KZN214	uMuzwabantu	92 327	0	0	1	1	17 368	20 694	22 055				188.1	224.1	238.9	-	
B	KZN215	Ezingolweni	54 428	0	0	1	1	13 415	15 827	16 921				246.5	290.8	310.9	-	
B	KZN216	Hibiscus Coast	218 169	0	0	1	1	30 139	73 159	53 206				138.1	335.3	243.9	-	
C	DC21	Ugu District Municipality	-	1	1	0	0	242 984	294 688	315 763								
Total: Ugu Municipalities			704 028	1	1	6	6	366 235	488 533	486 120				520.2	693.9	690.5	-	
B	KZN221	uMshwathi	108 037	0	0	1	0	17 461	20 747	22 112				161.6	192.0	204.7	-	
B	KZN222	uMngeni	73 896	0	0	1	1	15 587	18 528	19 770				210.9	250.7	267.5	-	
B	KZN223	Mpofana	36 819	0	0	1	1	11 958	14 056	15 052				324.8	381.8	408.8	-	
B	KZN224	Impende	33 569	0	0	1	0	16 597	16 086	15 389				494.4	479.2	458.4	-	
B	KZN225	Msunduzi	553 223	1	1	1	1	201 686	247 058	209 865				364.6	446.6	379.3	-	
B	KZN226	Mkhambathini	59 067	0	0	1	0	19 548	14 712	15 807				330.9	250.1	267.6	-	
B	KZN227	Richmond	63 222	0	0	1	1	19 790	18 714	19 967				313.0	296.0	315.8	-	
C	DC22	uMgungundlovu District Municipality	12	1	1	0	1	89 578	108 416	114 246								
Total: uMgungundlovu Municipalities			927 845	2	2	7	5	392 205	458 377	432 208				422.7	494.0	465.8	-	
B	KZN232	Emnambithi/Ladysmith	225 459	0	0	1	1	58 596	54 130	48 236				259.9	240.1	213.9	-	
B	KZN233	Indaka	113 644	0	0	1	1	26 060	22 691	24 163				229.3	199.7	212.6	-	
B	KZN234	Umtshezi	59 921	0	0	1	1	21 250	18 079	17 792				354.6	301.7	296.9	-	
B	KZN235	Okhahlamba	137 525	0	0	1	1	28 873	25 587	27 218				209.9	186.1	197.9	-	
B	KZN236	Imbabazane	119 925	0	0	1	1	25 721	23 313	24 818				214.5	194.4	206.9	-	
C	DC23	Uthukela District Municipality	512	1	1	0	0	154 468	187 316	199 486								
Total: Uthukela Municipalities			656 986	1	1	5	5	314 968	331 116	341 713				479.4	504.0	520.1	-	
B	KZN241	Endumeni	51 101	0	0	1	1	17 491	14 763	15 799				342.3	288.9	309.2	-	
B	KZN242	Nquthu	145 034	0	0	1	1	30 310	57 858	29 613				209.0	398.9	204.2	-	
B	KZN244	Msinga	168 026	0	0	1	1	30 221	39 027	30 847				179.9	232.3	183.6	-	
B	KZN245	Umvoti	92 294	0	0	1	1	16 972	20 212	21 547				183.9	219.0	233.5	-	
C	DC24	Umzinyathi District Municipality	-	1	1	0	0	165 670	200 937	213 856								
Total: Umzinyathi Municipalities			456 455	1	1	4	4	260 664	332 797	311 662				571.1	729.1	682.8	-	
B	KZN252	Newcastle	332 981	1	1	1	1	109 374	112 549	132 171				328.5	338.0	396.9	-	
B	KZN253	eMadlangeni	32 277	0	0	1	1	10 914	12 786	13 662				338.1	396.1	423.3	-	
B	KZN254	Dannhauser	102 779	0	0	1	1	25 377	20 698	22 273				246.9	201.4	216.7	-	
C	DC25	Amajuba District Municipality	-	1	1	0	0	44 939	54 389	59 234								
Total: Amajuba Municipalities			468 037	2	2	3	3	190 604	200 422	227 340				407.2	428.2	485.7	-	
B	KZN261	eDumbe	82 241	0	0	1	1	14 986	17 998	29 001				182.2	218.8	352.6	-	
B	KZN262	uPhongolo	119 780	0	0	1	1	27 243	37 919	33 192				227.4	316.6	277.1	-	
B	KZN263	Abaqulusi	191 019	0	0	1	1	37 198	48 004	37 556				194.7	251.3	196.6	-	
B	KZN265	Nongoma	198 444	0	0	1	1	33 108	77 673	39 419				166.8	391.4	198.6	-	
B	KZN266	Ulundi	212 970	0	0	1	1	32 461	34 262	33 374				152.4	160.9	156.7	-	
C	DC26	Zululand District Municipality	-	1	1	0	0	231 038	280 162	300 438								
Total: Zululand Municipalities			804 454	1	1	5	5	376 034	496 018	472 980				467.4	616.6	588.0	-	
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1	30 148	41 505	42 187				213.9	294.4	299.3	-	
B	KZN272	Jozini	184 090	0	0	1	1	34 412	41 691	48 658				186.9	226.5	264.3	-	
B	KZN273	The Big Five False Bay	31 106	0	0	1	1	17 474	43 528	14 495				561.8	1399.3	466.0	-	
B	KZN274	Hlabisa	176 890	0	0	1	1	24 062	44 243	30 250				136.0	250.1	171.0	-	
B	KZN275	Mtubatuba	35 211	0	0	1	1	19 235	23 207	24 707				546.3	659.1	701.7	-	
C	DC27	Umkhanyakude District Municipality	5 082	1	1	0	0	190 670	231 334	248 925								
Total: Umkhanyakude Municipalities			573 341	1	1	5	5	316 001	425 508	409 222				551.2	742.2	713.7	-	
B	KZN281	Mfotzi	106 942	0	0	1	1	16 715	19 900	21 218				156.3	186.1	198.4	-	
B	KZN282	uMhlathuze	289 190	1	1	1	1	73 644	89 120	94 245				254.7	308.2	325.9	-	
B	KZN283	Ntambanana	84 771	0	0	1	0	28 433	14 693	42 125				335.4	173.3	496.9	-	
B	KZN284	Umlalazi	221 078	0	0	1	1	25 184	29 395	33 235				113.9	133.0	150.3	-	
B	KZN285	Mthorjaneni	50 383	0	0	1	1	23 001	15 383	16 453				456.5	305.3	326.6	-	
B	KZN286	Nkandla	133 602	0	0	1	1	32 177	44 048	35 594				240.8	329.7	266.4	-	
C	DC28	uThungulu District Municipality	-	1	1	0	1	164 661	199 710	215 561								
Total: uThungulu Municipalities			885 966	2	2	6	6	363 815	412 249	458 431				410.6	465.3	517.4	-	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
							2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
B	KZN291	Mandeni	128 669	0	0	1	1	35 392	41 219	44 734				275.1	320.3	347.7	-	-	-
B	KZN292	KwaDukuza	158 582	0	0	1	1	48 215	45 531	39 769				304.0	287.1	250.8	-	-	-
B	KZN293	Ndwedwe	152 495	0	0	1	1	32 434	44 853	49 504				212.7	294.1	324.6	-	-	-
B	KZN294	Maphumulo	120 642	0	0	1	1	29 121	37 825	34 254				241.4	313.5	283.9	-	-	-
C	DC29	iLembe District Municipality	-	1	1	0	0	151 529	183 741	195 565									
Total: iLembe Municipalities			560 388	1	1	4	4	296 691	353 169	363 826				529.4	630.2	649.2	-	-	-
B	KZN431	Ingwe	107 558	0	0	1	1	24 809	42 446	28 854				230.7	394.6	268.3	-	-	-
B	KZN432	Kwa Sani	15 309	0	0	1	1	10 177	11 809	12 717				664.8	776.6	830.7	-	-	-
B	KZN433	Greater Kokstad	56 528	0	0	1	1	17 967	21 665	23 030				317.8	383.3	407.4	-	-	-
B	KZN434	Ubulhebezwe	101 959	0	0	1	1	19 449	23 467	24 931				190.8	230.2	244.5	-	-	-
B	KZN435	Umzimkhulu	174 338	0	0	1	1	56 928	86 556	83 510				326.5	496.5	479.0	-	-	-
C	DC43	Sisonke District Municipality	814	1	1	0	0	140 660	170 135	179 259									
Total: Sisonke Municipalities			456 506	1	1	5	5	269 990	356 158	352 301				591.4	780.2	771.7	-	-	-
Total: KwaZulu-Natal Municipalities			9 584 127	14	14	51	49	4 585 631	5 380 553	5 459 979				478.5	561.4	569.7	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census		Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year			
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14		
LIMPOPO																				
B	LIM331	Greater Giyani	237 436	0	0	1	1	35 990	54 716	52 819				151.6	230.4	222.5	-	-	-	
B	LIM332	Greater Lelaba	220 124	0	0	1	1	35 037	42 421	44 728				159.2	192.7	203.2	-	-	-	
B	LIM333	Greater Tzaneen	375 585	0	0	1	1	67 752	74 098	92 322				180.4	197.3	245.8	-	-	-	
B	LIM334	Ba-Pfalaborwa	131 092	0	0	1	1	30 169	40 127	42 872				230.1	306.1	327.0	-	-	-	
B	LIM335	Maruleng	94 382	0	0	1	1	27 164	32 545	34 308										
C	DC33	Mopani District Municipality	-	1	1	0	0	336 625	384 689	397 021										
Total: Mopani Municipalities			1 058 619	1	1	5	5	532 737	628 596	664 070				503.2	593.8	627.3	-	-	-	
B	LIM341	Musina	39 310	0	0	1	1	14 079	16 688	17 843				358.2	424.5	453.9	-	-	-	
B	LIM342	Mutale	78 922	0	0	1	1	19 035	19 316	20 352				241.2	244.7	257.9	-	-	-	
B	LIM343	Thulamela	584 563	0	0	1	1	128 335	155 829	151 028				219.5	266.6	258.4	-	-	-	
B	LIM344	Makhado	497 090	0	0	1	1	61 102	79 858	88 674				122.9	160.7	178.4	-	-	-	
C	DC34	Vhembe District Municipality	-	1	1	0	0	452 622	496 279	474 122										
Total: Vhembe Municipalities			1 199 885	1	1	4	4	675 173	767 970	752 019				562.7	640.0	626.7	-	-	-	
B	LIM351	Blouberg	161 322	0	0	1	1	30 767	36 777	40 080				190.7	228.0	248.4	-	-	-	
B	LIM352	Aganang	147 682	0	0	1	1	23 779	28 733	30 287				161.0	194.6	205.1	-	-	-	
B	LIM353	Molemole	109 441	0	0	1	1	21 756	26 272	27 690				198.8	240.1	253.0	-	-	-	
B	LIM354	Polokwane	508 277	1	1	1	1	300 336	281 579	311 573				590.9	554.0	613.0	-	-	-	
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1	33 758	37 217	41 738				148.1	163.3	183.1	-	-	-	
C	DC35	Capricorn District Municipality	-	1	1	0	0	220 262	239 133	237 212										
Total: Capricorn Municipalities			1 154 692	2	2	5	5	630 658	649 711	688 580				546.2	562.7	596.3	-	-	-	
B	LIM361	Thabazimbi	63 921	1	1	1	1	38 640	47 552	51 975				604.5	743.9	813.1	-	-	-	
B	LIM362	Lephalale	96 102	1	1	1	1	41 774	45 959	48 460				434.7	478.2	504.3	-	-	-	
B	LIM364	Mookgapong	30 759	1	1	1	1	15 576	23 758	19 764				506.4	772.4	642.5	-	-	-	
B	LIM365	Modimolle	72 810	1	1	1	1	38 197	43 831	46 215				524.6	602.0	634.7	-	-	-	
B	LIM366	Bela Bela	52 124	1	1	1	1	17 688	21 168	22 306				339.3	406.1	427.9	-	-	-	
B	LIM367	Mogalakwena	298 439	1	1	1	1	160 406	158 047	157 639				537.5	529.6	528.2	-	-	-	
C	DC36	Waterberg District Municipality	-	0	0	0	0	2 040	2 250	2 250										
Total: Waterberg Municipalities			614 155	6	6	6	6	314 321	342 565	348 609				511.8	557.8	567.6	-	-	-	
B	LIM471	Ephraim Mogale	121 327	0	0	1	1	19 911	24 029	25 324				164.1	198.1	208.7	-	-	-	
B	LIM472	Elias Motsoaledi	220 748	0	0	1	1	31 077	37 606	39 648				140.8	170.4	179.6	-	-	-	
B	LIM473	Makhudumaga	262 903	0	0	1	1	43 949	43 833	56 217				167.2	166.7	213.8	-	-	-	
B	LIM474	Fetakgomo	92 083	0	0	1	1	17 697	21 034	22 164				192.2	228.4	240.7	-	-	-	
B	LIM475	Greater Tubatse	270 124	0	0	1	1	58 151	56 451	67 980				215.3	209.0	251.7	-	-	-	
C	DC47	Sekhukhune District Municipality	-	1	1	0	0	386 791	461 206	485 663										
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5	557 576	644 159	696 996				576.5	666.0	720.6	-	-	-	
Total: Limpopo Municipalities			4 994 536	11	11	25	25	2 710 465	3 033 001	3 150 274				542.7	607.3	630.7	-	-	-	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1	72 673	86 429	89 024				386.7	459.9	473.7	-	-	-
B	MP302	Msakaligwa	124 812	1	1	1	1	42 561	47 871	47 147				341.0	383.5	377.7	-	-	-
B	MP303	Mkhondo	142 893	1	1	1	1	50 743	61 519	64 826				355.1	430.5	453.7	-	-	-
B	MP304	Pitsoleyi Ka Seme (MP)	80 737	1	1	1	1	28 616	34 613	36 440				354.4	428.7	451.3	-	-	-
B	MP305	Lekwa	103 265	1	1	1	1	39 306	45 672	48 372				380.6	442.3	468.4	-	-	-
B	MP306	Dipaleseng	38 618	1	1	1	1	21 454	24 042	25 287				555.5	622.6	654.8	-	-	-
B	MP307	Govan Mbeki	221 747	1	1	1	1	82 917	104 411	109 527				373.9	470.9	493.9	-	-	-
C	DC30	Gert Sibande District Municipality	-	0	0	0	0	2 250	2 250	2 250									
Total: Gert Sibande Municipalities			900 008	7	7	7	7	340 520	406 807	422 873				378.4	452.0	469.9	-	-	-
B	MP311	Victor Khanye	56 208	1	1	1	1	22 971	27 651	28 724				408.7	491.9	511.0	-	-	-
B	MP312	Emalahleni (Mp)	276 413	1	1	1	1	98 791	103 589	108 864				357.4	374.8	393.8	-	-	-
B	MP313	Steve Tshwete	142 772	1	1	1	1	49 437	60 140	72 061				346.3	421.2	504.7	-	-	-
B	MP314	Emakhazeni	43 007	1	1	1	1	15 805	18 266	19 194				367.5	424.7	446.3	-	-	-
B	MP315	Thembisile Hani	258 873	1	1	1	1	99 847	117 383	121 754				385.7	453.4	470.3	-	-	-
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1	122 150	130 550	134 499				502.0	536.6	552.8	-	-	-
C	DC31	Nkangala District Municipality	-	0	0	0	0	2 250	2 250	2 250									
Total: Nkangala Municipalities			1 020 586	6	6	6	6	411 251	459 829	487 596				403.0	450.6	477.8	-	-	-
B	MP321	Thaba Chweu	81 236	1	1	1	1	38 822	34 752	36 637				477.9	427.8	451.0	-	-	-
B	MP322	Mbombela	474 806	1	1	1	1	233 106	226 804	240 270				490.9	477.7	506.0	-	-	-
B	MP323	Umjindi	53 743	1	1	1	1	37 231	38 045	39 643				692.8	707.9	737.6	-	-	-
B	MP324	Nkomazi	334 416	1	1	1	1	142 616	152 219	161 338				426.5	455.2	482.4	-	-	-
B	MP325	Bushbuckridge	499 697	1	1	1	1	270 923	320 415	349 923									
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0	2 250	2 500	2 500									
Total: Ehlanzeni Municipalities			1 444 396	5	5	5	5	724 948	774 735	830 311				501.9	536.4	574.8	-	-	-
Total: Mpumalanga Municipalities			3 364 990	18	18	18	18	1 476 719	1 641 371	1 740 780				438.8	487.8	517.3	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census Population	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year			
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
NORTHERN CAPE																			
B	NC451	Joe Morolong	84 104	1	1	1	0	47 243	52 308	55 408				561.7	621.9	658.8	-	-	-
B	NC452	Ga-Segonyana	70 391	1	1	1	1	54 195	67 592	70 983				769.9	960.2	1008.4	-	-	-
B	NC453	Gamagara	16 176	1	1	1	1	20 022	31 187	20 928				1237.8	1928.0	1293.8	-	-	-
C	DC45	John Taolo Gaetsewe District Municipality	6 238	0	0	0	1	2 040	2 250	2 250									
Total: Kgalagadi Municipalities			176 909	3	3	3	3	123 500	153 337	149 569				698.1	866.8	845.5	-	-	-
B	NC061	Richtersveld	10 124	1	1	1	1	9 353	10 949	11 774				923.8	1081.4	1163.0	-	-	-
B	NC062	Nama Khoi	44 750	1	1	1	1	25 659	18 426	27 663				573.4	411.8	618.2	-	-	-
B	NC064	Kamiesberg	10 754	1	1	1	1	11 874	14 014	15 008				1104.1	1303.1	1395.6	-	-	-
B	NC065	Hantam	19 814	1	1	1	1	14 258	15 073	16 125				719.6	760.7	813.8	-	-	-
B	NC066	Karoo Hoogland	10 512	1	1	1	1	13 923	13 708	14 685				1324.5	1304.0	1397.0	-	-	-
B	NC067	Khaji-Ma	11 344	1	1	1	1	10 880	13 048	13 989				959.1	1150.2	1233.2	-	-	-
C	DC6	Namakwa District Municipality	813	0	0	0	0	2 040	2 250	2 250									
Total: Namakwa Municipalities			108 111	6	6	6	6	87 987	87 467	101 494				813.9	809.0	938.8	-	-	-
B	NC071	Ubututu	16 376	1	1	1	1	11 728	13 837	14 821				716.2	845.0	905.0	-	-	-
B	NC072	Umsobomvu	23 640	1	1	1	1	75 175	16 605	18 022				3180.0	702.4	762.4	-	-	-
B	NC073	Emthanjeni	35 549	1	1	1	1	15 806	18 478	20 258				444.6	519.8	569.9	-	-	-
B	NC074	Kareeberg	9 486	1	1	1	1	10 542	12 296	12 774				1111.3	1296.2	1346.6	-	-	-
B	NC075	Renosterberg	9 069	1	1	1	1	10 410	12 234	13 130				1147.9	1349.0	1447.8	-	-	-
B	NC076	Thembelihle	13 986	1	1	1	1	15 976	15 900	16 999				1142.3	1136.9	1215.4	-	-	-
B	NC077	Siyathemba	17 513	1	1	1	1	12 486	14 758	15 794				713.0	842.7	901.8	-	-	-
B	NC078	Siyancuma	35 809	1	1	1	1	22 114	22 861	26 075				617.6	638.4	728.2	-	-	-
C	DC7	Pfikeri Ka Seme (NC)	3 175	0	0	0	0	2 450	2 450	2 250									
Total: Karoo Municipalities			164 603	8	8	8	8	176 687	129 419	140 123				1073.4	786.2	851.3	-	-	-
B	NC081	Mier	6 844	1	1	1	1	11 625	13 711	14 688				1698.6	2003.4	2146.1	-	-	-
B	NC082	IKaif Garib	57 684	1	1	1	1	19 943	23 727	24 833				345.7	411.3	430.5	-	-	-
B	NC083	IKhara Hais	73 785	1	1	1	1	23 680	26 495	28 116				320.9	359.1	381.1	-	-	-
B	NC084	IKheis	16 027	1	1	1	1	13 674	16 202	17 317				853.2	1010.9	1080.5	-	-	-
B	NC085	Tsantsabane	31 013	1	1	1	1	14 128	16 754	17 899				455.6	540.2	577.1	-	-	-
B	NC086	Kgalelopele	15 447	1	1	1	1	10 017	11 695	12 561				648.5	757.1	813.2	-	-	-
C	DC8	Siyanda District Municipality	9 090	0	0	0	0	2 040	2 250	2 250									
Total: Siyanda Municipalities			209 890	6	6	6	6	95 107	110 834	117 664				453.1	528.1	560.6	-	-	-
B	NC091	Sol Plaatje	201 464	1	1	1	1	75 606	82 457	80 840				375.3	409.3	401.3	-	-	-
B	NC092	Dikgatleng	35 765	1	1	1	1	23 358	27 977	29 739				653.1	782.2	831.5	-	-	-
B	NC093	Magareng	21 734	1	1	1	1	13 088	15 429	16 501				602.2	709.9	759.2	-	-	-
B	NC094	Phokwane	61 321	0	0	1	0	27 566	28 891	30 694				449.5	471.1	500.5	-	-	-
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1	2 450	2 450	2 250									
Total: Frances Baard Municipalities			324 798	4	4	4	4	142 068	157 204	160 024				437.4	484.0	492.7	-	-	-
Total: Northern Cape Municipalities			984 311	27	27	27	27	625 349	638 261	668 874				635.3	648.4	679.5	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number		Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
							2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
NORTH WEST																			
B	NW371	Moretele	177 905	1	1	1	1	91 168	106 718	112 350				512.5	599.9	631.5	-	-	-
B	NW372	Madibeng	338 261	1	1	1	1	179 342	201 836	227 699				530.2	596.7	673.1	-	-	-
B	NW373	Rustenburg	395 540	1	1	1	1	374 993	457 492	591 056				948.1	1156.6	1494.3	-	-	-
B	NW374	Kgetlengrivier	36 477	1	1	1	1	18 640	22 684	23 694				511.0	621.9	649.6	-	-	-
B	NW375	Moses Kollane	236 845	1	1	1	1	106 848	126 590	135 815				451.1	534.5	573.4	-	-	-
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0	2 040	2 250	2 250									
Total: Bojanala Platinum Municipalities			1 185 330	5	5	5	5	773 031	917 570	1 092 864				652.2	774.1	922.0	-	-	-
B	NW381	Ratlou	104 324	0	0	1	1	20 363	24 275	25 583				195.2	232.7	245.2	-	-	-
B	NW382	Tswaing	114 155	0	0	1	1	34 701	27 795	29 297				304.0	243.5	256.6	-	-	-
B	NW383	Matikeng	259 478	0	0	1	1	38 211	55 519	47 885				147.3	214.0	184.5	-	-	-
B	NW384	Ditsobotla	147 600	0	0	1	1	27 843	33 876	35 074				188.6	229.5	237.6	-	-	-
B	NW385	Ramotshere Molloa	137 443	0	0	1	1	35 088	44 765	36 962				255.3	325.7	268.9	-	-	-
C	DC38	Ngaka Modiri Molema District Municipality	-	1	1	0	0	188 931	207 649	233 937									
Total: Central Municipalities			763 000	1	1	5	5	345 137	393 879	408 738				452.3	516.2	535.7	-	-	-
B	NW392	Naledi (NW)	58 104	0	0	1	1	18 619	18 901	21 804				320.4	325.3	375.3	-	-	-
B	NW393	Mamusa	48 365	0	0	1	1	15 840	19 078	20 051				327.5	394.5	414.6	-	-	-
B	NW394	Greater Taung	182 164	0	0	1	1	57 015	55 099	51 953				313.0	302.5	285.2	-	-	-
B	NW396	Lekwa-Teemane	42 967	0	0	1	1	15 469	18 325	19 256				360.0	426.5	448.2	-	-	-
B	NW397	Molopo-Kagisano	108 074	0	0	1	1	26 613	32 926	34 572				246.2	304.7	319.9	-	-	-
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	-	1	1	0	0	102 304	115 388	136 602									
Total: Bophirima Municipalities			439 674	1	1	5	5	235 860	259 717	284 238				536.4	590.7	646.5	-	-	-
B	NW401	Ventersdorp	43 079	1	1	1	1	24 972	26 674	28 085				579.7	619.2	651.9	-	-	-
B	NW402	Tlokwe	128 352	1	1	1	1	40 231	62 873	61 259				313.4	489.8	477.3	-	-	-
B	NW403	City Of Matlosana	359 202	1	1	1	1	116 368	134 632	151 460				324.0	374.8	421.7	-	-	-
B	NW404	Maquassi Hills	69 038	1	1	1	1	31 236	36 851	38 851				452.4	533.8	562.7	-	-	-
C	DC40	Dr Kenneth Kaunda District Municipality	-	0	0	0	0	2 040	2 250	2 250									
Total: Southern Municipalities			599 671	4	4	4	4	214 847	263 280	281 905				358.3	439.0	470.1	-	-	-
Total: North West Municipalities			2 987 675	11	11	19	19	1 568 875	1 834 446	2 067 745				525.1	614.0	692.1	-	-	-

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001,

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2001.

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality.

R thousand			2001 Census	Powers & Functions				Total Transfers			Per Capita Expenditure						
								National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
WESTERN CAPE																	
A	CPT	Cape Town	2 893 246	1	1	1	1	2 722 780	2 658 091	2 768 735				941.1	918.7	957.0	-
B	WC011	Matzikama	50 208	1	1	1	1	22 953	23 678	23 802				457.2	471.6	474.1	-
B	WC012	Cederberg	39 326	1	1	1	1	17 847	17 630	22 587				453.8	448.3	574.4	-
B	WC013	Bergrivier	46 325	1	1	1	1	11 767	13 877	14 627				254.0	299.6	315.7	-
B	WC014	Saldanha Bay	70 440	1	1	1	1	22 204	21 287	23 584				315.2	302.2	334.8	-
B	WC015	Swartland	72 115	1	1	1	1	14 014	16 609	17 509				194.3	230.3	242.8	-
C	DC1	West Coast District Municipality	4 258	0	0	0	0	2 343	2 050	6 250							-
Total: West Coast Municipalities			282 672	5	5	5	5	91 128	95 131	108 359				322.4	336.5	383.3	-
B	WC022	Witzenberg	83 567	1	1	1	1	20 679	24 414	25 633				247.5	292.1	306.7	-
B	WC023	Drakenstein	194 419	1	1	1	1	32 959	43 027	44 246				169.5	221.3	227.6	-
B	WC024	Stellenbosch	117 705	1	1	1	1	22 995	27 530	29 031				195.4	233.9	246.6	-
B	WC025	Breede Valley	146 028	1	1	1	1	29 022	33 033	34 838				198.7	226.2	238.6	-
B	WC026	Langeberg	81 271	1	1	1	1	22 189	24 159	23 672				273.0	297.3	291.3	-
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0	2 040	2 250	2 250							-
Total: Cape Winelands Municipalities			629 490	5	5	5	5	129 884	154 413	159 670				206.3	245.3	253.6	-
B	WC031	Theewaterskloof	93 276	1	1	1	1	25 027	28 735	30 178				268.3	308.1	323.5	-
B	WC032	Overstrand	55 451	1	1	1	1	22 211	19 037	23 710				400.6	343.3	427.6	-
B	WC033	Cape Agulhas	26 468	1	1	1	1	10 519	12 358	13 025				397.4	466.9	492.1	-
B	WC034	Swellendam	28 076	1	1	1	1	13 212	13 257	13 915				470.6	472.2	495.6	-
C	DC3	Overberg District Municipality	248	0	0	0	0	2 040	2 250	2 250							-
Total: Overberg Municipalities			203 519	4	4	4	4	73 009	75 637	83 078				358.7	371.6	408.2	-
B	WC041	Kannaland	23 971	1	1	1	1	16 464	14 293	14 442				686.8	596.3	602.5	-
B	WC042	Hessequa	44 114	1	1	1	1	20 291	15 879	20 985				460.0	360.0	475.7	-
B	WC043	Mossel Bay	71 494	1	1	1	1	22 183	20 246	27 792				310.3	283.2	388.7	-
B	WC044	George	135 409	1	1	1	1	47 698	47 422	50 725				352.3	350.2	374.6	-
B	WC045	Oudtshoorn	84 692	1	1	1	1	28 216	30 421	26 461				332.2	359.2	312.4	-
B	WC047	Bliou	29 183	1	1	1	1	34 121	32 739	32 647				1169.2	1121.9	1118.7	-
B	WC048	Krystna	51 468	1	1	1	1	28 273	35 286	49 171				549.3	685.6	955.4	-
C	DC4	Eden District Municipality	14 593	0	0	0	0	6 040	2 250	2 250							-
Total: Eden Municipalities			454 924	7	7	7	7	203 286	198 536	224 473				446.9	436.4	493.4	-
B	WC051	Laingsburg	6 681	1	1	1	1	9 045	10 514	11 065				1353.8	1573.7	1656.2	-
B	WC052	Prince Albert	10 512	1	1	1	1	9 095	10 628	11 200				865.2	1011.0	1065.4	-
B	WC053	Beaufort West	37 107	1	1	1	1	42 513	39 237	39 137				1145.7	1057.4	1054.7	-
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0	2 040	2 250	2 250							-
Total: Central Karoo Municipalities			60 484	3	3	3	3	62 693	62 629	63 652				1036.5	1035.5	1052.4	-
Total: Western Cape Municipalities			4 524 335	25	25	25	25	3 282 780	3 244 437	3 407 967				725.6	717.1	753.3	-
National Total			44 575 700	152	152	234	232	25 835 749	29 345 217	31 513 597				579.6	658.3	707.0	-

Equitable share allocations to local municipalities will be paid via the respective district municipalities in terms of section 26 of the A District Management Area allocations will be paid to the respective district municipalities Allocations in terms of municipal financial year to be included in municipal budgets.

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATSA SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

				Total Budgeted Expenditure																
R thousand				2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year			
														2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
EASTERN CAPE																				
A	BUF	Buffalo City	701 890	1	1	1	1				4 380 919	5 263 399	5 775 526				6 241.6	7 498.9	8 228.5	
A	NMA	Nelson Mandela	1 005 778	1	1	1	1				8 027 851	8 839 332	10 092 297				7 981.7	8 788.6	10 034.3	
B	EC101	Camdeboo	44 371	1	1	1	1				144 297	154 229	160 335				3 252.1	3 475.9	3 613.5	
B	EC102	Blue Crane Route	35 010	1	1	1	1				160 670	172 439	185 981				4 589.3	4 925.4	5 312.2	
B	EC103	Ikwezi	10 368	1	1	1	1				42 377	32 325	33 940				4 087.3	3 117.8	3 273.6	
B	EC104	Makana	74 540	1	1	1	1				423 630	347 173	354 202				5 683.3	4 657.5	4 751.8	
B	EC105	Ndlambe	55 479	1	1	1	1				183 889	204 371	121 700				3 314.6	3 683.7	2 193.6	
B	EC106	Sundays River Valley	41 580	1	1	1	1				113 918	121 985	131 224				2 739.7	2 933.7	3 155.9	
B	EC107	Baviaans	15 336	1	1	1	1				44 468	47 021	49 727				2 899.6	3 066.0	3 242.5	
B	EC108	Kouga	70 695	1	1	1	1				521 253	535 276	564 715				7 373.3	7 571.6	7 988.1	
B	EC109	Koukamma	34 293	1	1	1	1				20 245	17 551	18 520				590.4	511.8	540.1	
C	DC10	Cacadu District Municipality	6 536	0	0	0	0				198 330	125 522	130 215							
Total: Cacadu Municipalities				388 208	9	9	9				1 853 079	1 757 893	1 750 560				4 773.4	4 528.2	4 509.3	
B	EC121	Mbhashe	253 379	0	0	1	1				176 018	186 598	229 467				694.7	736.4	905.6	
B	EC122	Mquma	287 770	0	0	1	1				216 960	241 626	250 959				753.9	839.7	872.1	
B	EC123	Great Kei	44 460	0	0	1	1				43 647	43 822	44 146				981.7	985.7	992.9	
B	EC124	Amahlathi	139 040	0	0	1	1				-	-	-							
B	EC126	Ngqushwa	84 233	0	0	1	1				23 961	78 354	26 928				284.5	930.2	319.7	
B	EC127	Nkonkobe	128 659	0	0	1	1				165 565	173 586	185 783				1 286.9	1 349.2	1 444.0	
B	EC128	Nxuba	24 823	0	0	1	1				62 117	65 409	69 807				2 502.4	2 635.0	2 812.2	
C	DC12	Amathole District Municipality	-	1	1	0	0				1 304 843	1 416 554	1 479 223							
Total: Amathole Municipalities				962 364	1	1	7				1 993 112	2 205 951	2 286 312				2 071.1	2 292.2	2 375.7	
B	EC131	Inxuba Yethemba	60 296	0	0	1	1				-	-	-							
B	EC132	Tsolwana	32 517	0	0	1	1				67 372	65 007	68 138				2 071.9	1 999.2	2 095.5	
B	EC133	Inkwanca	20 245	0	0	1	1				47 244	51 863	55 625				2 333.6	2 561.8	2 747.6	
B	EC134	Lukhanji	184 542	0	0	1	1				481 148	525 227	631 532				2 607.3	2 846.1	3 422.2	
B	EC135	Intsika Yethu	194 246	0	0	1	1				-	-	-							
B	EC136	Emalahleni (EC)	115 936	0	0	1	1				181 915	196 143	217 867				1 569.1	1 691.8	1 879.2	
B	EC137	Engcobo	148 403	0	0	1	1				103 085	81 373	85 345				694.6	548.3	575.1	
B	EC138	Sakhisizwe	54 029	0	0	1	1				68 224	70 467	74 258				1 262.7	1 304.2	1 374.4	
C	DC13	Chris Hani District Municipality	89	1	1	0	0				870 813	975 485	1 576 550							
Total: Chris Hani Municipalities				810 303	1	1	8	8			1 819 799	1 965 565	2 709 315				2 245.8	2 425.7	3 343.6	
B	EC141	Elundini	137 580	0	0	1	1				187 658	198 797	224 565				1 364.0	1 445.0	1 632.3	
B	EC142	Sengu	135 141	0	0	1	1				161 001	171 347	182 086				1 191.4	1 267.9	1 347.4	
B	EC143	Maletswai	37 307	0	0	1	1				155 311	144 860	155 766				4 163.1	3 882.9	4 175.2	
B	EC144	Gariep	31 303	0	0	1	1				-	-	-							
C	DC14	Joe Gqabi District Municipality	11	1	1	0	0				327 145	366 625	-							
Total: Ukhahlamba Municipalities				341 342	1	1	4	4			831 116	881 629	562 417				2 434.8	2 582.8	1 647.7	
B	EC153	Ngquba Hills	255 374	0	0	1	1				102 280	110 963	118 253				400.5	434.5	463.1	
B	EC154	Port St. Johns	146 135	0	0	1	1				89 507	99 094	104 673				612.5	678.1	716.3	
B	EC155	Nyandeni	281 256	0	0	1	1				124 225	140 816	158 341				441.7	500.7	563.0	
B	EC156	Mhlentlo	196 674	0	0	1	1				138 304	165 142	193 242				703.2	839.7	982.5	
B	EC157	King Sabata Dalindyebo	415 229	0	0	1	1				739 504	73 900	75 375				1 781.0	178.0	181.5	
C	DC15	O.R. Tambo District Municipality	-	1	1	0	0				1 366 075	1 482 460	1 564 895							
Total: O.R Tambo Municipalities				1 294 668	1	1	5	5			2 559 895	2 072 375	2 214 779				1 977.3	1 600.7	1 710.7	
B	EC441	Mataiele	16 226	0	0	1	1				123 884	67 829	77 268				7 634.9	4 180.3	4 762.0	
B	EC442	Umzimvubu	376 062	0	0	1	1				145 843	146 100	154 597				387.8	388.5	411.1	
B	EC443	Mbizana	245 421	0	0	1	1				251 116	56 536	40 601				1 023.2	230.4	165.4	
B	EC444	Ntabankulu	136 391	0	0	1	1				95 220	105 521	100 096				253.2	280.6	266.2	
C	DC44	Alfred Nzo District Municipality	-	1	1	0	0				773 928	827 765	893 873							
Total: Alfred Nzo Municipalities				774 100	1	1	4	4			1 389 991	1 203 750	1 266 435				1 795.6	1 555.0	1 636.0	
Total: Eastern Cape Municipalities				6 278 653	16	16	39	39				22 855 760	24 189 893	26 657 641				3 640.2	3 852.7	4 245.8

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

				Total Budgeted Expenditure															
R thousand				2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure				
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
														2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
FREE STATE																			
A	MAN	Mangaung	645 441	1	1	1	1				4 515 677	4 930 369	5 382 315				6 996.3	7 638.8	8 339.0
B	FS161	Letsemeng	42 981	1	1	1	1				108 104	116 556	125 388				2 515.2	2 711.8	2 917.3
B	FS162	Kopanonq	55 945	1	1	1	1				223 545	265 978	201 979				3 995.8	4 754.3	3 610.3
B	FS163	Mohokare	36 322	1	1	1	1				101 964	98 183	105 190				2 807.2	2 703.1	2 896.0
B	FS164	Naledi	27 480	1	1	1	1				64 367	69 950	73 965				2 342.3	2 545.5	2 691.6
C	DC16	Xhariep District Municipality	-	0	0	0	0				53 724	57 346	63 080						
Total: Xhariep Municipalities				162 728	4	4	4	4			551 704	608 013	569 601	-	-	-	3 390.3	3 736.4	3 500.3
B	FS181	Masilonyana	64 409	1	1	1	1				189 196	201 865	215 674				2 937.4	3 134.1	3 348.5
B	FS182	Tokololo	32 456	1	1	1	1				133 856	104 631	93 536				4 124.2	3 223.8	2 881.9
B	FS183	Tswelopele	53 714	1	1	1	1				132 908	129 882	139 257				2 474.4	2 418.0	2 592.6
B	FS184	Matjhabeng	408 170	1	1	1	1				1 544 221	1 576 078	1 716 180				3 783.3	3 861.3	4 204.6
B	FS185	Nala	98 264	1	1	1	1				304 812	325 534	356 098				3 102.0	3 414.6	3 623.9
C	DC18	Lejweleputswa District Municipality	-	0	0	0	0				108 091	100 814	105 916						
Total: Lejweleputswa Municipalities				657 013	5	5	5	5			2 413 084	2 448 804	2 626 661	-	-	-	3 672.8	3 727.2	3 997.9
B	FS191	Setsole	123 194	1	1	1	1				370 901	388 994	408 445				3 010.7	3 157.6	3 315.5
B	FS192	Dihlabeng	128 930	1	1	1	1				533 075	571 370	603 922				4 134.6	4 431.6	4 684.1
B	FS193	Nketoana	61 950	1	1	1	1				158 531	164 138	168 586				2 559.0	2 649.5	2 721.3
B	FS194	Maluti-a-Phofung	360 787	1	1	1	1				1 555 251	1 412 925	1 462 344				4 310.7	3 916.2	4 053.2
B	FS195	Phumelela	50 906	1	1	1	1				184 886	179 638	179 595				3 631.9	3 528.8	3 528.0
B	FS196	Mantsopa	55 342	1	1	1	1				152 169	208 122	228 056				2 749.6	3 760.7	4 120.8
C	DC19	Thabo Mofutsanyana District Municipality	171	0	0	0	0				79 180	81 006	84 892						
Total: Thabo Mofutsanyana Municipalities				781 280	6	6	6	6			3 033 994	3 006 194	3 135 841	-	-	-	3 883.4	3 847.8	4 013.7
B	FS201	Moghaka	167 892	1	1	1	1				549 469	463 823	493 268				3 272.8	2 762.6	2 938.0
B	FS203	Ngwathe	118 809	1	1	1	1				501 283	503 420	532 756				4 219.2	4 237.2	4 484.1
B	FS204	Metsimaholo	115 978	1	1	1	1				940 359	907 483	990 212				8 108.1	7 824.6	8 537.9
B	FS205	Mafube	57 637	1	1	1	1				200 082	212 376	237 791				3 471.4	3 684.7	4 125.7
C	DC20	Fezile Dabe District Municipality	-	0	0	0	0				218 831	214 797	200 080						
Total: Fezile Dabe Municipalities				460 316	4	4	4	4			2 410 024	2 301 899	2 454 106	-	-	-	5 235.6	5 000.7	5 331.4
Total: Free State Municipalities				2 706 778	20	20	20	20			12 924 483	13 295 279	14 168 525	-	-	-	4 774.9	4 911.8	5 234.5

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

			Total Budgeted Expenditure																	
R thousand			2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year			
												2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
GAUTENG																				
A	EKU	Ekurhuleni	2 480 277	1	1	1	1				23 526 094	26 546 352	30 139 772				9 485.3	10 703.0	12 151.8	
A	JHB	Johannesburg	3 225 812	1	1	1	1				31 988 681	35 880 914	39 160 652				9 916.5	11 123.1	12 139.8	
A	TSH	Tshwane	1 985 983	1	1	1	1				21 404 261	24 515 930	27 057 083				10 777.7	12 344.5	13 624.0	
B	GT421	Ermfuleni	658 421	1	1	1	1				3 665 902	4 098 844	4 651 275				5 567.7	6 225.3	7 064.3	
B	GT422	Midvaal	64 642	1	1	1	1				591 290	624 274	646 084				9 147.1	9 657.4	9 994.8	
B	GT423	Lesedi	71 542	1	1	1	1				390 316	423 374	455 245				5 455.8	5 917.8	6 363.3	
C	DC42	Sedibeng District Municipality	5 780	0	0	0	0				419 251	410 570	427 336							
Total: Sedibeng Municipalities			800 385	3	3	3	3				5 066 760	5 557 061	6 179 940	-	-	-	6 330.4	6 943.0	7 721.2	
B	GT481	Mogale City	224 427	1	1	1	1				1 600 825	1 802 609	1 985 353				7 132.9	8 032.0	8 846.3	
B	GT482	Randfontein	107 711	1	1	1	1				816 745	821 109	903 756				7 582.8	7 623.3	8 390.6	
B	GT483	Westonaria	115 218	1	1	1	1				449 020	476 636	505 596				3 897.1	4 136.8	4 388.2	
B	GT484	Merafong City	210 481	1	1	1	1				1 336 289	1 416 466	1 501 454				6 348.7	6 729.7	7 133.4	
C	DC48	West Rand District Municipality	-	0	0	0	0				253 132	266 559	280 932							
Total: West Rand Municipalities			657 838	4	4	4	4				4 456 011	4 783 379	5 177 092	-	-	-	6 773.7	7 271.4	7 869.9	
Total: Gauteng Municipalities			9 150 295	10	10	10	10				86 441 807	97 283 637	107 714 538	-	-	-	9 446.9	10 631.7	11 771.7	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATSA SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand				Total Budgeted Expenditure																	
				2001 Census				Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure			
				Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year		Municipal Financial Year	
															2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
KWAZULU NATAL																					
A	ETH	eThekweni	3 090 121	1	1	1	1					26 564 129	29 288 928	34 014 732				8 596.5	9 478.2	11 007.6	
B	KZN211	Vulamehlo	83 044	0	0	1	1					66 749	55 117	56 021				803.8	663.7	674.6	
B	KZN212	Umdoni	62 293	0	0	1	1					136 212	134 858	141 601				2 186.6	2 164.9	2 273.1	
B	KZN213	Umzumbi	193 767	0	0	1	1					108 411	117 022	126 384				559.5	603.9	652.2	
B	KZN214	uMuziwabantu	92 327	0	0	1	1					110 346	99 662	98 330				1 195.2	1 079.4	1 065.0	
B	KZN215	Ezingolweni	54 428	0	0	1	1					43 077	43 492	46 670				791.4	799.1	857.5	
B	KZN216	Hibiscus Coast	218 169	0	0	1	1					731 831	564 170	598 067				3 354.4	2 585.9	2 741.3	
C	DC21	Ugu District Municipality	-	1	1	0	0					1 047 437	1 096 880	1 155 410							
Total: Ugu Municipalities				704 028	1	1	6	6				2 244 065	2 111 200	2 222 482	-	-	-	3 187.5	2 998.7	3 156.8	
B	KZN221	uMshwathi	108 037	0	0	1	0					105 900	74 611	80 217				980.2	690.6	742.5	
B	KZN222	uMngeni	73 896	0	0	1	1					244 369	261 352	279 408				3 306.9	3 536.8	3 781.1	
B	KZN223	Mpofana	36 819	0	0	1	1					140 746	113 835	120 558				3 822.6	3 091.7	3 274.3	
B	KZN224	Impendle	33 569	0	0	1	0					44 044	45 039	45 852				1 312.0	1 341.7	1 365.9	
B	KZN225	Msunduzi	553 223	1	1	1	1					3 750 419	3 861 928	3 925 796				6 779.2	6 980.8	7 096.2	
B	KZN226	Mkhambathini	59 067	0	0	1	0					62 180	61 202	63 133				1 052.7	1 036.1	1 068.8	
B	KZN227	Richmond	63 222	0	0	1	1					70 738	67 936	73 108				1 118.9	1 074.6	1 156.4	
C	DC22	uMgungundlovu District Municipality	12	1	1	0	1					521 090	422 406	445 154							
Total: uMgungundlovu Municipalities				927 845	2	2	7	5				4 939 486	4 908 308	5 033 226	-	-	-	5 323.6	5 290.0	5 424.6	
B	KZN232	Ennambithi/Ladysmith	225 459	0	0	1	1					639 036	709 847	746 359				2 834.4	3 148.5	3 310.4	
B	KZN233	Indaka	113 644	0	0	1	1					96 435	20 391	21 513				848.6	179.4	189.3	
B	KZN234	Umtshezi	59 921	0	0	1	1					300 706	352 931	380 821				5 018.4	5 889.9	6 355.4	
B	KZN235	Okhahlamba	137 525	0	0	1	1					152 260	151 863	151 530				1 107.1	1 104.3	1 101.8	
B	KZN236	Imbabazane	119 925	0	0	1	1					105 128	91 420	99 199				876.6	762.3	827.2	
C	DC23	Uthukela District Municipality	512	1	1	0	0					751 617	872 437	961 522							
Total: Uthukela Municipalities				656 986	1	1	5	5				2 045 183	2 198 889	2 360 944	-	-	-	3 113.0	3 346.9	3 593.6	
B	KZN241	Endumeni	51 101	0	0	1	1					206 859	197 645	223 689				4 048.0	3 867.7	4 377.4	
B	KZN242	Nquthu	145 034	0	0	1	1					137 325	143 766	160 171				946.8	991.3	1 104.4	
B	KZN244	Msinga	168 026	0	0	1	1					98 782	102 588	111 303				587.9	610.5	662.4	
B	KZN245	Umvoti	92 294	0	0	1	1					183 346	616 612	635 707				1 986.5	6 681.0	6 887.8	
C	DC24	Umzinyathi District Municipality	-	1	1	0	0					343 740	395 117	427 841							
Total: Umzinyathi Municipalities				456 455	1	1	4	4				970 052	1 455 728	1 558 711	-	-	-	2 125.2	3 189.2	3 414.8	
B	KZN252	Newcastle	332 981	1	1	1	1					1 791 397	1 807 549	1 946 553				5 379.9	5 428.4	5 845.8	
B	KZN253	eMadlangeni	32 277	0	0	1	1					53 840	58 070	62 027				1 668.1	1 799.1	1 921.7	
B	KZN254	Dannhauser	102 779	0	0	1	1					60 635	50 763	53 684				590.0	493.9	522.3	
C	DC25	Amajuba District Municipality	-	1	1	0	0					192 314	164 150	175 136							
Total: Amajuba Municipalities				468 037	2	2	3	3				2 098 185	2 080 532	2 237 399	-	-	-	4 482.9	4 445.2	4 780.4	
B	KZN261	eDumbe	82 241	0	0	1	1					73 817	68 341	83 027				897.6	831.0	1 009.6	
B	KZN262	uPhongolo	119 780	0	0	1	1					127 730	139 939	143 638				1 066.4	1 168.3	1 199.2	
B	KZN263	Abaqulusi	191 019	0	0	1	1					411 250	442 434	469 216				2 152.9	2 316.2	2 456.4	
B	KZN265	Nongoma	198 444	0	0	1	1					129 073	154 799	127 865				650.4	780.1	644.3	
B	KZN266	Ulundi	212 970	0	0	1	1					182 249	191 695	197 407				855.7	900.1	926.9	
C	DC26	Zululand District Municipality	-	1	1	0	0					566 886	591 540	626 075							
Total: Zululand Municipalities				804 454	1	1	5	5				1 491 006	1 588 748	1 647 227	-	-	-	1 853.4	1 974.9	2 047.6	
B	KZN271	Umhlabuyalingana	140 962	0	0	1	1					113 955	80 969	84 354				808.4	574.4	598.4	
B	KZN272	Jozini	184 090	0	0	1	1					60 378	67 020	24 639				328.0	364.1	133.8	
B	KZN273	The Big Five False Bay	31 106	0	0	1	1					23 511	24 755	26 686				755.8	795.8	857.9	
B	KZN274	Hlabisa	176 890	0	0	1	1					74 690	82 523	70 999				422.2	466.5	401.4	
B	KZN275	Mtubatuba	35 211	0	0	1	1					69 687	74 653	79 132				1 979.1	2 120.2	2 247.4	
C	DC27	Umkhanyakude District Municipality	5 082	1	1	0	0					429 356	436 550	462 180							
Total: Umkhanyakude Municipalities				573 341	1	1	5	5				771 576	766 469	747 991	-	-	-	1 345.8	1 336.8	1 304.6	
B	KZN281	Mfolozi	106 942	0	0	1	1					61 499	70 000	75 000				575.1	654.6	701.3	
B	KZN282	uMhlatuze	289 190	1	1	1	1					2 267 008	2 871 963	3 403 431				7 839.2	9 931.1	11 768.8	
B	KZN283	Ntambanana	84 771	0	0	1	0					30 341	37 012	39 123				357.9	436.6	461.5	
B	KZN284	Umlalazi	221 078	0	0	1	1					211 883	230 954	258 480				958.4	1 044.7	1 169.2	
B	KZN285	Mthonjaneni	50 383	0	0	1	1					76 356	68 662	72 103				1 515.5	1 362.8	1 431.1	
B	KZN286	Nkandla	133 602	0	0	1	1					66 554	79 388	98 548				498.2	594.2	737.6	
C	DC28	uThungulu District Municipality	-	1	1	0	1					638 566	694 403	734 430							
Total: uThungulu Municipalities				885 966	2	2	6	6				3 352 208	4 052 382	4 681 116	-	-	-	3 783.7	4 574.0	5 283.6	

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																
R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
B	KZN291 Mandeni	128 669	0	0	1	1				176 189	215 520	219 246				1 369.3	1 675.0	1 704.0
B	KZN292 KwaDukuza	158 582	0	0	1	1				1 204 016	1 215 242	1 278 574				7 592.4	7 663.2	8 062.5
B	KZN293 Ndwedwe	152 495	0	0	1	1				107 753	117 237	129 359				706.6	768.8	848.3
B	KZN294 Maphumulo	120 642	0	0	1	1				94 299	98 922	97 230				781.6	820.0	805.9
C	DC29 iLembe District Municipality	-	1	1	0	0				618 855	610 499	650 276						
Total: iLembe Municipalities		560 388	1	1	4	4				2 201 113	2 257 420	2 374 686	-	-	-	3 927.8	4 028.3	4 237.6
B	KZN431 Ingwe	107 558	0	0	1	1				89 124	106 277	96 392				828.6	988.1	896.2
B	KZN432 Kwa Sani	15 309	0	0	1	1				34 537	34 789	39 864				2 256.0	2 272.5	2 604.0
B	KZN433 Greater Kokstad	56 528	0	0	1	1				393 481	455 538	393 110				6 960.8	8 058.6	6 954.2
B	KZN434 Ubuhlebezwe	101 959	0	0	1	1				89 016	91 795	98 325				873.1	900.3	964.4
B	KZN435 Umzimkhulu	174 338	0	0	1	1				154 020	106 686	112 554				883.5	611.9	645.6
C	DC43 Sisonke District Municipality	814	1	1	0	0				599 358	516 178	536 845						
Total: Sisonke Municipalities		456 506	1	1	5	5				1 359 536	1 311 264	1 277 089	-	-	-	2 978.1	2 872.4	2 797.5
Total: KwaZulu-Natal Municipalities		9 584 127	14	14	51	49				48 036 538	52 019 869	58 155 604	-	-	-	5 012.1	5 427.7	6 067.9

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure					
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
LIMPOPO																		
B	LIM331	Greater Giyani	237 436	0	0	1	1			209 540	232 707	233 781				882.5	980.1	984.6
B	LIM332	Greater Letaba	220 124	0	0	1	1			217 710	233 203	224 965				989.0	1 059.4	1 022.0
B	LIM333	Greater Tzaneen	375 585	0	0	1	1			794 125	755 516	793 291				2 114.4	2 011.6	2 112.1
B	LIM334	Ba-Pfalaborwa	131 092	0	0	1	1			382 189	460 630	500 958				2 915.4	3 513.8	3 821.4
B	LIM335	Maruleng	94 382	0	0	1	1			114 676	120 905	128 005				1 215.0	1 281.0	1 356.2
C	DC33	Mopani District Municipality	-	1	1	0	0			1 271 478	737 189	729 434						
Total: Mopani Municipalities			1 058 619	1	1	5	5			2 989 717	2 540 149	2 610 434	-	-	-	2 824.2	2 399.5	2 465.9
B	LIM341	Musina	39 310	0	0	1	1			162 628	171 689	181 339				4 137.1	4 367.6	4 613.1
B	LIM342	Mutale	78 922	0	0	1	1			96 769	101 997	106 674				1 226.1	1 292.4	1 351.6
B	LIM343	Thulamela	584 563	0	0	1	1			643 764	689 967	586 159				1 101.3	1 180.3	1 002.7
B	LIM344	Makhado	497 090	0	0	1	1			975 829	843 712	890 116				1 963.1	1 697.3	1 790.7
C	DC34	Vhembe District Municipality	-	1	1	0	0			1 333 149	2 006 677	1 999 949						
Total: Vhembe Municipalities			1 199 885	1	1	4	4			3 212 140	3 814 042	3 764 238	-	-	-	2 677.0	3 178.7	3 137.2
B	LIM351	Blouberg	161 322	0	0	1	1			147 548	156 053	165 873				914.6	967.3	1 028.2
B	LIM352	Aganang	147 682	0	0	1	1			106 526	111 343	113 427				721.3	753.9	768.0
B	LIM353	Molemole	109 441	0	0	1	1			131 558	98 798	111 857				1 202.1	902.8	1 022.1
B	LIM354	Polokwane	508 277	1	1	1	1			1 864 478	1 937 614	2 049 562				3 668.2	3 812.1	4 032.4
B	LIM355	Lepelle-Nkumpi	227 970	0	0	1	1			253 709	260 914	280 552				1 112.9	1 144.5	1 230.7
C	DC35	Capricorn District Municipality	-	1	1	0	0			774 877	788 836	831 466						
Total: Capricorn Municipalities			1 154 692	2	2	5	5			3 278 695	3 353 558	3 552 737	-	-	-	2 839.5	2 904.3	3 076.8
B	LIM361	Thabazimbi	63 921	1	1	1	1			178 227	187 673	197 995				2 788.2	2 936.0	3 097.5
B	LIM362	Lephalale	96 102	1	1	1	1			301 838	303 167	322 848				3 140.8	3 154.6	3 359.4
B	LIM364	Mookgapong	30 759	1	1	1	1			115 673	132 861	142 224				3 760.6	4 319.4	4 623.8
B	LIM365	Modimolle	72 810	1	1	1	1			245 842	282 925	300 545				3 376.5	3 885.8	4 127.8
B	LIM366	Bela Bela	52 124	1	1	1	1			207 797	188 418	205 212				3 986.6	3 614.8	3 937.0
B	LIM367	Mogalakwena	298 439	1	1	1	1			749 924	863 979	935 323				2 512.8	2 895.0	3 134.1
C	DC36	Waterberg District Municipality	-	0	0	0	0			131 812	98 924	103 884						
Total: Waterberg Municipalities			614 155	6	6	6	6			1 931 113	2 057 947	2 208 032	-	-	-	3 144.3	3 350.9	3 595.2
B	LIM471	Ephraim Mogale	121 327	0	0	1	1			134 958	156 176	194 942				1 112.3	1 287.2	1 606.8
B	LIM472	Elias Motsoaledi	220 748	0	0	1	1			268 356	243 093	246 784				1 215.7	1 101.2	1 117.9
B	LIM473	Makhudutamaga	262 903	0	0	1	1			218 442	241 887	255 561				830.9	920.1	972.1
B	LIM474	Fetakgomo	92 083	0	0	1	1			68 368	78 240	82 274				742.5	849.7	893.5
B	LIM475	Greater Tubatse	270 124	0	0	1	1			178 806	124 009	131 512				661.9	459.1	486.9
C	DC47	Sekhukhune District Municipality	-	1	1	0	0			892 516	1 067 625	1 154 179						
Total: Greater Sekhukhune Municipalities			967 185	1	1	5	5			1 761 445	1 911 030	2 065 253	-	-	-	1 821.2	1 975.9	2 135.3
Total: Limpopo Municipalities			4 994 536	11	11	25	25			13 173 110	13 676 728	14 200 693	-	-	-	2 637.5	2 738.3	2 843.2

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

				Total Budgeted Expenditure															
R thousand				2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure				
Category	Number	Municipality	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year		
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	
MPUMALANGA																			
B	MP301	Albert Luthuli	187 936	1	1	1	1				222 471	-	-				1 183.8		
B	MP302	Msakaligwa	124 812	1	1	1	1				396 570	419 487	441 924				3 177.3	3 361.0	3 540.7
B	MP303	Mkhondo	142 893	1	1	1	1				362 717	326 288	356 308				2 538.4	2 283.4	2 493.5
B	MP304	Pitsoley Ka Seme (MP)	80 737	1	1	1	1				-	-	-						
B	MP305	Lekwa	103 265	1	1	1	1				404 054	448 886	481 795				3 912.8	4 346.9	4 665.6
B	MP306	Dipaleseng	38 618	1	1	1	1				106 094	131 633	142 241				2 747.3	3 408.6	3 683.3
B	MP307	Govan Mbeki	221 747	1	1	1	1				1 136 587	1 291 729	1 476 117				5 125.6	5 825.2	6 656.8
C	DC30	Gert Sibande District Municipality	-	0	0	0	0				322 361	292 847	279 119						
Total: Gert Sibande Municipalities				900 008	7	7	7				2 950 854	2 910 871	3 177 504	-	-	-	3 278.7	3 234.3	3 530.5
B	MP311	Victor Khanye	56 208	1	1	1	1				247 785	270 502	296 671				4 408.3	4 812.5	5 278.1
B	MP312	Emalaheni (Mp)	276 413	1	1	1	1				-	-	-						
B	MP313	Steve Tshwete	142 772	1	1	1	1				1 126 098	1 219 234	1 369 987				7 887.4	8 539.7	9 595.6
B	MP314	Emakhazeni	43 007	1	1	1	1				174 770	178 839	188 405				4 063.7	4 158.4	4 380.8
B	MP315	Thembisile Hani	258 873	1	1	1	1				-	-	-						
B	MP316	Dr J.S. Moroka	243 313	1	1	1	1				617 076	678 129	681 743				2 536.1	2 787.1	2 801.9
C	DC31	Nkangala District Municipality	-	0	0	0	0				648 468	342 746	357 743						
Total: Nkangala Municipalities				1 020 586	6	6	6				2 814 197	2 689 449	2 894 550	-	-	-	2 757.4	2 635.2	2 836.2
B	MP321	Thaba Chweu	81 236	1	1	1	1				274 537	306 673	346 809				3 379.5	3 775.1	4 269.2
B	MP322	Mbombela	474 806	1	1	1	1				2 228 169	634 010	457 823				4 692.8	1 335.3	964.2
B	MP323	Umjindi	53 743	1	1	1	1				-	-	-						
B	MP324	Nkomazi	334 416	1	1	1	1				377 258	381 309	400 431				1 128.1	1 140.2	1 197.4
B	MP325	Bushbuckridge	499 697	1	1	1	1				1 327	700	771				2.7	1.4	1.5
C	DC32	Ehlanzeni District Municipality	498	0	0	0	0				176 572	180 642	187 649						
Total: Ehlanzeni Municipalities				1 444 396	5	5	5				3 057 864	1 503 333	1 393 483	-	-	-	2 117.1	1 040.8	964.8
Total: Mpumalanga Municipalities				3 364 990	18	18	18				8 822 915	7 103 654	7 465 536	-	-	-	2 622.0	2 111.0	2 218.6

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																			
R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure								
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year					
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14			
NORTHERN CAPE																					
B	NC451	Joe Morolong	84 104	1	1	1	0						131 825	143 458	151 671				1 567.4	1 705.7	1 803.4
B	NC452	Ga-Segonyana	70 391	1	1	1	1						228 631	-	-				3 248.0		
B	NC453	Gamagara	16 176	1	1	1	1						212 935	364 283	355 339				13 163.7	22 520.0	21 967.0
C	DC45	John Taolo Gaetsewe District Municipality	6 238	0	0	0	1						70 103	62 191	65 559						
Total: John Taolo Gaetsewe Municipalities			176 909	3	3	3	3						643 495	569 932	572 569	-	-	-	3 637.4	3 221.6	3 236.5
B	NC061	Richtersveld	10 124	1	1	1	1						61 639	83 498	62 607				6 088.4	8 247.5	6 184.0
B	NC062	Nama Khol	44 750	1	1	1	1						201 133	174 898	191 713				4 494.6	3 908.3	4 284.1
B	NC064	Kamiesberg	10 754	1	1	1	1						48 658	50 954	56 463				4 524.6	4 738.1	5 250.4
B	NC065	Hantam	19 814	1	1	1	1						70 638	62 350	66 752				3 565.0	3 146.8	3 368.9
B	NC066	Karoo Hoogland	10 512	1	1	1	1						46 688	37 153	40 125				4 441.4	3 534.3	3 817.1
B	NC067	Khai-Ma	11 344	1	1	1	1						57 334	27 962	29 947				5 054.1	2 464.9	2 639.9
C	DC6	Namakwa District Municipality	813	0	0	0	0						72 936	51 703	54 834						
Total: Namakwa Municipalities			108 111	6	6	6	6						559 026	488 518	502 441	-	-	-	5 170.8	4 518.7	4 647.5
B	NC071	Ubuntu	16 376	1	1	1	1						52 359	45 084	45 784				3 197.3	2 753.0	2 795.8
B	NC072	Umsobomvu	23 640	1	1	1	1						119 827	114 357	88 427				5 068.8	4 837.4	3 740.6
B	NC073	Emthanjeni	35 549	1	1	1	1						179 341	198 689	203 203				5 044.9	5 589.2	5 716.1
B	NC074	Kareeberg	9 486	1	1	1	1						45 895	52 240	57 631				4 838.1	5 507.1	6 075.4
B	NC075	Renosterberg	9 069	1	1	1	1						28 089	29 904	32 190				3 097.3	3 297.4	3 549.5
B	NC076	Thembelihle	13 986	1	1	1	1						52 030	54 782	60 610				3 720.1	3 916.9	4 333.6
B	NC077	Siyancuma	17 513	1	1	1	1						84 359	86 393	93 636				4 816.9	4 933.1	5 346.7
B	NC078	Siyancuma	35 809	1	1	1	1						42 679	41 306	43 588				1 191.8	1 153.5	1 217.2
C	DC7	Pixley Ka Seme (NC)	3 175	0	0	0	0						56 842	59 655	62 638						
Total: Karoo Municipalities			164 603	8	8	8	8						661 422	682 411	687 706	-	-	-	4 018.3	4 145.8	4 178.0
B	NC081	Mier	6 844	1	1	1	1						34 194	30 446	32 457				4 996.3	4 448.6	4 742.4
B	NC082	IKhali Garib	57 684	1	1	1	1						153 563	172 163	196 001				2 662.1	2 984.6	3 397.8
B	NC083	IKhara Hais	73 785	1	1	1	1						529 450	-	-				7 175.6		
B	NC084	IKheis	16 027	1	1	1	1						41 890	41 494	44 732				2 613.7	2 589.0	2 791.0
B	NC085	Tsantsabane	31 013	1	1	1	1						158 459	121 005	120 296				5 109.4	3 901.7	3 878.9
B	NC086	Kgatelopele	15 447	1	1	1	1						67 653	53 160	121 999				4 379.7	3 441.4	7 897.9
C	DC8	Siyanda District Municipality	9 090	0	0	0	0						92 160	61 341	65 512						
Total: Siyanda Municipalities			209 890	6	6	6	6						1 077 369	479 609	580 997	-	-	-	5 133.0	2 285.0	2 768.1
B	NC091	Sol Plaatje	201 464	1	1	1	1						1 445 273	1 477 258	1 592 918				7 173.9	7 332.6	7 906.7
B	NC092	Dikgatlong	35 765	1	1	1	1						92 123	99 015	104 930				2 575.8	2 768.5	2 933.9
B	NC093	Magareng	21 734	1	1	1	1						120 152	109 207	117 252				5 528.3	5 024.7	5 394.9
B	NC094	Phokwane	61 321	0	0	1	0						210 099	213 324	238 927				3 426.2	3 478.8	3 896.3
C	DC9	Frances Baard District Municipality	4 514	1	1	0	1						109 221	99 851	101 362						
Total: Frances Baard Municipalities			324 798	4	4	4	4						1 976 868	1 998 655	2 155 389	-	-	-	6 086.5	6 153.5	6 636.1
Total: Northern Cape Municipalities			984 311	27	27	27	27						4 918 179	4 219 124	4 499 104	-	-	-	4 996.6	4 286.4	4 570.8

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

		Total Budgeted Expenditure																			
R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure								
Category	Number	Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year			Municipal Financial Year					
													2011/12	2012/13	2013/14	2011/12	2012/13	2013/14			
NORTH WEST																					
B	NW371	Moretele	177 905	1	1	1	1						290 062	366 922	333 516				1 630.4	2 062.5	1 874.7
B	NW372	Madibeng	338 261	1	1	1	1						1 233 965	1 242 673	1 262 404				3 648.0	3 673.7	3 732.0
B	NW373	Rustenburg	395 540	1	1	1	1						2 739 268	3 040 474	3 606 605				6 925.4	7 686.9	9 118.2
B	NW374	Kgellengrivier	36 477	1	1	1	1						121 717	136 881	152 280				3 336.8	3 752.5	4 174.7
B	NW375	Moses Kotane	236 845	1	1	1	1						521 392	531 945	563 018				2 201.4	2 246.0	2 377.2
C	DC37	Bojanala Platinum District Municipality	302	0	0	0	0						340 523	358 570	376 021						
Total: Bojanala Platinum Municipalities		1 185 330	5	5	5	5							5 246 926	5 677 464	6 293 845	-	-	-	4 426.6	4 789.8	5 309.8
B	NW381	Ratlou	104 324	0	0	1	1						83 099	93 509	99 262				796.5	896.3	951.5
B	NW382	Tswaing	114 155	0	0	1	1						174 096	179 415	191 441				1 525.1	1 571.7	1 677.0
B	NW383	Mafikeng	259 478	0	0	1	1						453 855	455 836	475 427				1 749.1	1 756.7	1 832.2
B	NW384	Ditsobotla	147 600	0	0	1	1						355 511	359 811	380 372				2 408.6	2 437.7	2 577.0
B	NW385	Ramotshere Molema	137 443	0	0	1	1						212 612	230 472	262 925				1 546.9	1 676.9	1 913.0
C	DC38	Ngaka Modiri Molema District Municipality	-	1	1	0	0						577 336	619 097	656 223						
Total: Central Municipalities		763 000	1	1	5	5							1 856 509	1 938 140	2 065 650	-	-	-	2 433.2	2 540.2	2 707.3
B	NW392	Naledi (NW)	58 104	0	0	1	1						256 702	265 569	279 840				4 418.0	4 570.6	4 816.2
B	NW393	Mamusa	48 365	0	0	1	1						91 407	-	-				1 889.9		
B	NW394	Greater Taung	182 164	0	0	1	1						177 667	211 343	218 335				975.3	1 160.2	1 198.6
B	NW396	Lekwa-Teemane	42 967	0	0	1	1						226 225	220 298	242 300				5 265.1	5 127.1	5 639.2
B	NW397	Molopo-Kagisano	108 074	0	0	1	1						-	-	-						
C	DC39	Dr Ruth Segomotsi Mompoti District Municipality	-	1	1	0	0						214 716	200 114	223 717						
Total: Bophirima Municipalities		439 674	1	1	5	5							966 717	897 324	964 192	-	-	-	2 198.7	2 040.9	2 193.0
B	NW401	Ventersdorp	43 079	1	1	1	1						137 418	157 570	156 533				3 189.9	3 657.7	3 633.6
B	NW402	Tlokwe	128 352	1	1	1	1						907 752	1 009 318	1 134 746				7 072.4	7 863.7	8 840.9
B	NW403	City Of Mafosana	359 202	1	1	1	1						2 037 703	2 139 394	2 310 865				5 672.9	5 956.0	6 433.3
B	NW404	Maquassi Hills	69 038	1	1	1	1						298 027	291 508	285 606				4 316.8	4 222.4	4 136.9
C	DC40	Dr Kenneth Kaunda District Municipality	-	0	0	0	0						254 225	181 943	196 774						
Total: Southern Municipalities		599 671	4	4	4	4							3 635 124	3 779 733	4 084 525	-	-	-	6 061.9	6 303.0	6 811.3
Total: North West Municipalities		2 987 675	11	11	19	19							11 705 277	12 292 661	13 408 212	-	-	-	3 917.9	4 114.5	4 487.8

UNDERLYING INFORMATION FOR LOCAL GOVERNMENT: POPULATION, POWERS AND FUNCTION, TRANSFERS FROM NATIONAL GOVERNMENT AND PER CAPITA EXPENDITURE

1) Population (Source: STATS SA, Census 2001)

2) Authorised Powers and Functions for Category B and C municipalities (in terms of Government Gazette No. 24228 published 3 January 2003)

(1 = Authority to perform powers and functions retained by category B municipality, 0 = Authority to perform powers and functions move to category C municipality)

R thousand		2001 Census	Powers & Functions				National Financial Year			Municipal Financial Year			Per Capita Expenditure						
			Population	Water	Sanitation	Electricity	Refuse	2011/12	2012/13	2013/14	2011/12	2012/13	2013/14	National Financial Year		Municipal Financial Year			
Category	Number	Municipality																	
WESTERN CAPE																			
A	CPT	Cape Town	2 893 246	1	1	1	1				27 231 742	30 274 333	34 073 659				9 412.2	10 463.8	11 777.0
B	WC011	Matzikama	50 208	1	1	1	1				218 783	225 632	237 096				4 357.5	4 493.9	4 722.3
B	WC012	Cederberg	39 326	1	1	1	1				226 375	201 068	225 050				5 756.4	5 112.8	5 722.7
B	WC013	Bergvliet	46 325	1	1	1	1				208 134	227 736	219 620				4 492.9	4 916.0	4 740.9
B	WC014	Sanddrif bay	10 440	1	1	1	1				110 921	601 000	690 468				11 029.9	12 089.9	12 121.0
B	WC015	Swartland	72 115	1	1	1	1				513 336	543 724	557 015				7 118.3	7 539.7	7 724.0
C	DC1	West Coast District Municipality	4 258	0	0	0	0				304 365	338 892	410 320						
Total: West Coast Municipalities			282 672	5	5	5	5				2 247 921	2 388 658	2 545 588	-	-	-	7 952.4	8 450.3	9 005.4
B	WC022	Witzenberg	83 567	1	1	1	1				354 939	377 860	390 924				4 247.4	4 521.6	4 678.0
B	WC023	Drakenstein	194 419	1	1	1	1				1 599 810	1 758 281	2 003 726				8 228.7	9 043.8	10 306.2
B	WC024	Stellenbosch	117 705	1	1	1	1				1 041 867	1 119 002	1 232 894				8 851.5	9 506.8	10 474.4
B	WC025	Breede Valley	146 028	1	1	1	1				748 767	709 304	775 018				5 127.6	4 857.3	5 307.3
B	WC026	Langeberg	81 271	1	1	1	1				428 107	-	-				5 267.7		
C	DC2	Cape Winelands District Municipality	6 500	0	0	0	0				499 988	554 912	584 260						
Total: Cape Winelands Municipalities			629 490	5	5	5	5				4 673 478	4 519 359	4 986 823	-	-	-	7 424.2	7 179.4	7 922.0
B	WC031	Theewaterskloof	93 276	1	1	1	1				327 822	332 483	368 632				3 514.5	3 564.5	3 952.1
B	WC032	Overstrand	55 451	1	1	1	1				942 403	960 435	1 000 473				16 995.2	17 320.4	18 042.5
B	WC033	Cape Agulhas	26 468	1	1	1	1				204 403	209 833	226 827				7 722.6	7 927.8	8 569.9
B	WC034	Swellendam	28 076	1	1	1	1				191 013	145 595	150 022				6 803.4	5 185.7	5 343.4
C	DC3	Overberg District Municipality	248	0	0	0	0				110 576	115 811	123 550						
Total: Overberg Municipalities			203 519	4	4	4	4				1 776 216	1 764 157	1 869 504	-	-	-	8 727.5	8 668.3	9 185.9
B	WC041	Kannaland	23 971	1	1	1	1				100 119	111 354	114 233				4 176.7	4 645.4	4 765.5
B	WC042	Hessequa	44 114	1	1	1	1				328 537	382 073	426 219				7 447.5	8 661.0	9 661.8
B	WC043	Mossel Bay	71 494	1	1	1	1				725 224	778 695	844 439				10 143.8	10 891.8	11 811.3
B	WC044	George	135 409	1	1	1	1				1 128 108	1 178 962	1 298 174				8 331.1	8 706.7	9 587.1
B	WC045	Oudshoorn	84 692	1	1	1	1				488 077	494 359	532 574				5 763.0	5 837.1	6 288.4
B	WC047	Bitou	29 183	1	1	1	1				375 050	405 781	444 674				12 851.7	13 904.7	15 237.4
B	WC048	Knysna	51 468	1	1	1	1				534 629	578 096	646 090				10 387.6	11 232.1	12 553.2
C	DC4	Eden District Municipality	14 593	0	0	0	0				205 599	164 052	174 031						
Total: Eden Municipalities			454 924	7	7	7	7				3 885 343	4 093 373	4 480 434	-	-	-	8 540.6	8 997.9	9 848.8
B	WC051	Laingsburg	6 681	1	1	1	1				48 336	47 561	49 903				7 234.9	7 118.9	7 469.4
B	WC052	Prince Albert	10 512	1	1	1	1				47 705	49 908	53 504				4 538.1	4 747.7	5 089.8
B	WC053	Beaufort West	37 107	1	1	1	1				226 651	239 005	233 737				6 108.0	6 441.0	6 299.0
C	DC5	Central Karoo District Municipality	6 184	0	0	0	0				51 846	45 944	49 185						
Total: Central Karoo Municipalities			60 484	3	3	3	3				374 537	382 418	386 329	-	-	-	6 192.3	6 322.6	6 387.3
Total: Western Cape Municipalities			4 524 335	25	25	25	25				40 189 238	43 422 297	48 342 337	-	-	-	8 882.9	9 597.5	10 685.0
National Total			44 575 700	152	152	234	232				249 067 306	267 503 141	294 612 189	-	-	-	5 587.5	6 001.1	6 609.3